Fiscal Estimate - 2003 Session

Original Updated	Corrected Sup	plemental					
LRB Number 03-4229/2	Introduction Number SB-47	' 0					
Subject							
Practice of physical therapist assistants							
Fiscal Effect							
Appropriations Rev Decrease Existing Dec Appropriations Rev Create New Appropriations	ease Existing renues rease Existing rease Existing renues Decrease Costs	be possible cy's budget No					
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Districts 5. Types of Local Government Units Affected Towns Village Counties Others Districts							
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS 20.165 (1)(g)							
Agency/Prepared By	Authorized Signature	Date					
R&L/ Elizabeth Reinwald (608) 266-0746	Elizabeth Reinwald (608) 266-0746	2/19/2004					

Fiscal Estimate Narratives R&L 2/20/2004

LRB Number 03-4229/2	Introduction Number	SB-470	Estimate Type	Original					
Subject									
Practice of physical therapist assistants									

Assumptions Used in Arriving at Fiscal Estimate

SB 470 requires the Physical Therapists Affiliated Credentialing Board to define "direct or general supervision" of Physical Therapy Assistants by Physical Therapists by rule.

The Board has already drafted and submitted this rule.

There may be a slight increase in complaints that DRL deems would be settled after investigation. On-going costs of \$1,470

[All staff time costs include estimates of fringe benefit costs at 38.92% of salary.]

5 hours of Attorney time @ 53 per hour \$265 30 hours of Investigator time @ 26 per hour \$780 25 hours of Program Assistant time @ 17 per hour \$425

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

	Original	68	Updated			Corrected			Supplemental
LRB	Number	03-4229	/2		Intro	duction N	lumb	er :	SB-470
	e of physical	therapist ass							
I. One- annua	time Costs lized fiscal e	or Revenue I effect):	mpacts for	Stat	te and/or	Local Gov	ernme	nt (do	not include in
II. Annualized Costs:			Annualized Fiscal Impact on funds from:						
	·					Increased C	osts		Decreased Costs
A. Stat	te Costs by	Category							
State	e Operations	- Salaries and	d Fringes			\$1	,470		
(FTE	Position Ch	anges)							
		- Other Costs	3						
\vdash	I Assistance								
	***************************************	s or Organiza							
TO	OTAL State (Costs by Cat	egory			\$1	470		\$
B. Stat	e Costs by	Source of Fu	nds						
GPR	-								
FED									
PRO	/PRS					1,	470		
SEG	/SEG-S								
III. Stat revenu	e Revenues es (e.g., tax	- Complete increase, de	this only wl crease in li	hen cen	proposal se fee, et	will increa s.)	se or c	lecrea	se state
- I	<u>-</u>					Increased	Rev		Decreased Rev
	Taxes	——————————————————————————————————————		_			\$		\$
	Earned			_					
FED				_					
	/PRS			_					
	/SEG-S			_					
TC	TAL State F			L			\$		\$
****		N	IET ANNUA	LIZE	ED FISCA				
NET O	141105 1110						tate		Local
NET CHANGE IN COSTS NET CHANGE IN REVENUE			\$1,	470		\$			
NET CH	HANGE IN R	EVENUE					\$		\$
Agency	Agency/Prepared By Authorized Signature Date								
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