

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-2870/1	Introduction Number AB-630
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Subject
 Snowmobile law revisions

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input checked="" type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input checked="" type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794	Date 11/5/2003
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Fiscal Estimate Narratives

DNR 11/5/2003

LRB Number 03-2870/1	Introduction Number AB-630	Estimate Type Original
Subject Snowmobile law revisions		

Assumptions Used in Arriving at Fiscal Estimate

Bill Analysis: This bill revises the date to calculate the snowmobile gas tax payment by moving the snowmobile registration count date from the last day of February to the last day of March. The bill also: allows operation of snowmobiles by law enforcement officers on highways when using red or blue lights; requires snowmobiles to be operated on the right side of the trail when proceeding in opposite directions; restricts snowmobile speeds to operating at no more than posted roadway speed limits; prohibits tampering with odometers on snowmobiles and all-terrain vehicles and prohibits tampering with hour meters on boats, snowmobiles and all-terrain vehicles; requires a snowmobiler who transfers a snowmobile to another to provide all snowmobile certificates to the new owner; and exempts persons involved in accidents while participating in a sanctioned race from rendering aid and from reporting and investigation requirements.

Fiscal Estimate:

This piece of legislation has one fiscal impact. The fiscal impact is the change which captures one additional month of registered snowmobiles for gas calculation purposes. The increase is only applicable for the first year of implementation; subsequent years will be based on a constant twelve month period. A review of the past three snowmobile seasons shows an average of 3,258 snowmobiles registered during the proposed "last of February through the last day of March."

The gas tax calculation formula requires: the number of snowmobiles X the gallons of gas consumed X the current tax rate X the out of state multiplier.

3,258 Snowmobiles
X 50 Gallons
X .281 Tax rate
X 1.4 Multiplier
\$64,100 Estimated revenue increase

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
Snowmobile law revisions			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
Increased revenue for first year of implementation, due to 13 months of collection, by \$64,100.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
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