

Fiscal Estimate Narratives

DOT 11/17/2003

LRB Number	03-2870/1	Introduction Number	AB-630	Estimate Type	Original
Subject					
Snowmobile law revisions					

Assumptions Used in Arriving at Fiscal Estimate

This bill changes the date of when registered snowmobiles are counted for purposes of calculating the payment from the Transportation Fund to the Conservation Fund from the last day of February to the last day of March. The effective date of this change would take place on the bill's date of publication. However, since DOT has already paid DNR's annual billing for snowmobile motor fuel tax, this estimate assumes that changes would take effect beginning with fiscal year 2004-05.

Based on registered snowmobile counts provided by DNR for the past three years, the estimated number of registered snowmobiles would increase by 3,258. The payment to the Conservation Fund will increase by an estimated \$65,000 in fiscal year 2004-05. Because the ending balance of the Transportation Fund is an estimated \$371,900 for fiscal year 2004-05, the change in this bill will decrease the Transportation Fund balance to \$306,900 at the end of fiscal year 2004-05.

Long-Range Fiscal Implications

Based on DNR data, over the last three years the count of snowmobiles at the end of March is on average 3,258 higher than at the end of February. Consequently, payments in FY 05 and beyond will be approximately \$65,000 higher than they would have been under current law.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Snowmobile law revisions			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			-65,000
TOTAL State Revenues		\$	-\$65,000
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$-65,000	\$
Agency/Prepared By		Authorized Signature	
DOT/ Brian Shah (608) 264-9524		Carol Buckmaster (608) 267-6979	
		Date	
		11/17/2003	