

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-1040/1	Introduction Number AB-125
Subject	
Maximum allowable grants under the private sewage system replacement or Rehabilitation Grant Program	
Fiscal Effect	
State:	
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local:	
<input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5.Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
COMM/ Louie Cornelius (608) 266-8629	Louie Cornelius (608) 266-8629
Date	
3/26/2003	

Fiscal Estimate Narratives

COMM 3/26/2003

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Subject		
Maximum allowable grants under the private sewage system replacement or Rehabilitation Grant Program		

Assumptions Used in Arriving at Fiscal Estimate

The Department of Commerce administers the Wisconsin Fund, which provides grants to individuals for the replacement or rehabilitation of private sewage systems, if the person and the private sewage system satisfy specified criteria.

S. 145.245 (7)(b), Stats., indicates that grant funding may not exceed the costs of rehabilitating or replacing a private system by the least costly methods. The Department's application of this language is to fund the least costly method in the category in which the replacement/repair falls. An individual decides in conjunction with the contractor and the county what the proper replacement system is (mound system, at-grade system, sand filter system, holding tank, certain componenets, etc.). The Department then calculates the least costly method for replacing that type of a system.

The Department operates the program according to the intention of the bill's language. Therefore, the bill will have no fiscal impact on the state, local units of government, or individuals receiving grant awards from the Wisconsin Fund. The bill will ensure that a holding tank is not considered the least costly method of rehabilitation or replacement unless the system to be rehabilitated or the replacement system is a holding tank.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 03-1040/1		Introduction Number AB-125	
Subject			
Maximum allowable grants under the private sewage system replacement or Rehabilitation Grant Program			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$0	0	
(FTE Position Changes)	(0.0 FTE)	(0.0 FTE)	
State Operations - Other Costs	0	0	
Local Assistance	0	0	
Aids to Individuals or Organizations	0	0	
TOTAL State Costs by Category	\$0	\$0	
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$0	\$0	
GPR Earned	0	0	
FED	0	0	
PRO/PRS	0	0	
SEG/SEG-S	0	0	
TOTAL State Revenues	\$0	\$0	
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$0	\$0	
NET CHANGE IN REVENUE	\$0	\$0	
Agency/Prepared By			
Authorized Signature		Date	
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		3/26/2003	