

Fiscal Estimate - 2003 Session

Original Updated Corrected Supplemental

LRB Number 03-1943/1		Introduction Number AB-419	
Subject Towing and storage charges			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input checked="" type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)			
Agency/Prepared By DOT/ Carson Frazier (608) 266-7857		Authorized Signature Carol Buckmaster (608) 267-6979	Date 7/21/2003

Fiscal Estimate Narratives
DOT 7/21/2003

LRB Number 03-1943/1	Introduction Number AB-419	Estimate Type Original
Subject Towing and storage charges		

Assumptions Used in Arriving at Fiscal Estimate

Under the Traffic Violations and Registration Program (TVRP), if a person fails to pay non-moving traffic citations, a local parking authority may direct DMV to suspend the registration of the vehicle involved in the parking citation, or refuse to register any vehicle owned by the person, or both.

AB 419 authorizes a local parking authority to direct DMV to suspend or refuse registration because of unpaid towing and storage charges associated with a parking citation, as well as for the unpaid citation itself.

Current law requires that the vehicle registration renewal notice include a list of any unpaid parking citations, and a notice to the registrant that unless the citations are paid, the vehicle may not be registered. AB 419 requires that the vehicle registration renewal notice must include a list of unpaid towing and storage charges as well, and notice to the registrant that unless the towing and storage charges are paid, the vehicle may not be registered.

ONE-TIME COST:

The registration renewal notice, and also letters by which DMV notifies persons that they have unpaid parking tickets, are automatically generated by DMV's data processing system. Currently, the notice lists each citation on the vehicle, and the amount of the citation. The renewal notice is designed to print the information for up to seven citations. If there are more citations, a message is printed that says there are more citations that need to be paid before registration renewal.

AB 419 requires that towing and storage charges be listed separately, even though they are associated with citations which have an amount due. Because the renewal notice must display these amounts separately, rather than displaying one total amount due for each citation, DMV will incur one-time cost to modify the system.

Changes to the DMV system will be extensive. Not only must separate amounts be captured in the DMV system and printed on the renewal notice and notification letters, but also the separate amounts must be given to DMV by the parking authority.

Thus, the entire TVRP subsystem must be changed to capture separate towing and storage charges. Programming must be done to add the towing/storage charge field to the input documents, to the newly-created facility that electronically transfers data from the parking authority to DMV, to DMV's TVRP record, and to the modules that print the registration renewal notice and notification letters.

The cost is estimated to be \$111,800. This cost represents 143 staff days of programming. DOT must currently pay contract programmers \$782 per day, which includes \$560 per day for personnel cost and \$222 per day for computer time for programming and testing. The bill does not fund this cost, and the cost cannot be absorbed within DMV's appropriation.

ONGOING COST:

Since towing and storage charges must be associated with a parking ticket, the volume of cases that local parking authorities will direct DMV to sanction will remain virtually the same as today. The amount of money that a person owes to the local authority, related to that citation, will increase. The time that a suspension stays on the vehicle record may increase, since it may take a person longer to pay the parking authority in full. But, DMV will experience negligible increase in workload. No ongoing annual cost results from this bill.

REVENUE:

No revenue impact, either one-time or ongoing, results from this bill.

LOCAL FISCAL IMPACT:

Local government fiscal impact is indeterminate. Costs: Since a local parking authority must submit to DMV, for each citation, the citation amount and any storage/towing charge associated with the citation, the parking authority must have a way to connect the two charges. Depending on how elaborate the authority's citation and storage/towing charge accounting system is, the authority may need to develop such a link. Revenue: DOT has no way to estimate how successful local authorities will be in obtaining added revenue as a result of this bill.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-1943/1	Introduction Number AB-419	
Subject		
Towing and storage charges		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
One-time cost to DMV of \$111,800, for programming to modify DMV's data processing system. The bill does not fund this cost, and the cost cannot be absorbed within DMV's appropriation. Local fiscal impact is indeterminate.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$indeterminate
NET CHANGE IN REVENUE	\$	\$indeterminate
Agency/Prepared By		
Authorized Signature		Date
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