



**Fiscal Estimate Narratives**

**DOR 9/10/2003**

LRB Number <b>03-0856/1</b>	Introduction Number <b>AB-488</b>	Estimate Type <b>Original</b>
<b>Subject</b> Administration of local exposition district taxes		

**Assumptions Used in Arriving at Fiscal Estimate**

Under current law, along with the monthly distributions to county, baseball park and football stadium districts, the Department is required to provide each taxing jurisdiction a report showing the amount of taxes reported by each taxpayer.

The bill would require the Department to provide a report to local exposition districts showing the amount of tax reported by each taxpayer.

The Department would absorb non-recurring programming costs of about \$10,000 to provide the report under the bill.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 03-0856/1		<b>Introduction Number</b> AB-488	
<b>Subject</b>			
Administration of local exposition district taxes			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
The report under AB 488 would require about \$10,000 in non-recurring programming costs. The Department of Revenue would absorb these costs.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>			
DOR/ Blair Kruger (608) 266-1310		<b>Authorized Signature</b>	<b>Date</b>
		Yeang-Eng Braun (608) 266-2700	9/10/2003