## Fiscal Estimate - 2003 Session

Original Updated	Corrected Suppl	emental						
LRB Number 03-0856/1	Introduction Number AB-488	8						
Subject  Administration of local exposition district taxes								
Fiscal Effect								
Appropriations Rev	ease Existing renues rease Existing renues  To absorb within agency renues  To absorb within agency To absorb within agency To absorb within agency	pe possible y's budget No						
Local:  No Local Government Costs  Indeterminate  1. Increase Costs Permissive Mandatory  2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Districts  School Districts Districts								
Fund Sources Affected Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS								
Agency/Prepared By	Authorized Signature	Date						
DOR/ Blair Kruger (608) 266-1310	Yeang-Eng Braun (608) 266-2700 9/10/2003							

## Fiscal Estimate Narratives DOR 9/10/2003

LRB Number	03-0856/1	Introduction Number	AB-488	Estimate Type	Original			
Subject								
Administration of local exposition district taxes								

## Assumptions Used in Arriving at Fiscal Estimate

Under current law, along with the monthly distributions to county, baseball park and football stadium districts, the Department is required to provide each taxing jurisdiction a report showing the amount of taxes reported by each taxpayer.

The bill would require the Department to provide a report to local exposition districts showing the amount of tax reported by each taxpayer.

The Department would absorb non-recurring programming costs of about \$10,000 to provide the report under the bill.

Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

$\boxtimes$	Original		Updated		Correcte	d [	Supplemental		
LRB	Number	03-0856/	1	Intr	oduction	Number	AB-488		
Subje	ct								
Admin	istration of lo	cal exposition	district taxe	s					
I. One	-time Costs	or Revenue li	mpacts for	State and/o	or Local Go	vernment (d	do not include in		
1	lized fiscal e	•							
The re Depart	port under Al tment of Rev	B 488 would re enue would ab	equire abou sorb these	t \$10,000 in costs.	non-recurri	ng programn	ning costs. The		
II. Ann	ualized Cos	ts:			Annualized Fiscal Impact on funds from				
	· ·				Increased	Costs	Decreased Costs		
	te Costs by								
Stat	e Operations	- Salaries and	l Fringes			\$			
(FTE	E Position Ch	anges)							
-		- Other Costs							
Loca	al Assistance								
Aids	to Individual	s or Organizat	ions						
<u>    T</u>	OTAL State	Costs by Cate	egory			\$	\$		
B. Sta	te Costs by	Source of Fu	nds						
GPF	₹						····		
FED	)								
PRC	)/PRS								
SEG	S/SEG-S								
III. Sta	te Revenues	- Complete t	his only wi	nen propos	al will incre	ase or decr	ease state		
revenu	ues (e.g., tax	increase, de	crease in li	cense fee,	ets.)				
					Increased	d Rev	Decreased Rev		
-	R Taxes					\$	\$		
	REarned								
FED		·							
	)/PRS	· · · · · · · · · · · · · · · · · · ·							
	S/SEG-S								
	OTAL State I	<del></del>				\$	\$		
		N	ET ANNUA	LIZED FISC	CAL IMPAC	Τ.			
						<u>State</u>	<u>Local</u>		
	HANGE IN C					\$	\$		
NET C	HANGE IN R	REVENUE			-	\$	\$		
Agenc	y/Prepared I	Ву		Authorized	l Signature		Date		
DOR/ F	Blair Kruger (	608) 266-1310	)	Yeang-Eng	Braun (608	\ 266 2700			
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