

Fiscal Estimate - 2003 Session

Original Updated Corrected Supplemental

LRB Number 03-2771/1 **Introduction Number AB-495**

Subject
Sale of public land to adjoining landowner by county highway commissioner

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs
 - Permissive Mandatory
- 2. Decrease Costs
 - Permissive Mandatory
- 3. Increase Revenue
 - Permissive Mandatory
- 4. Decrease Revenue
 - Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS

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Fiscal Estimate Narratives

DVA 9/19/2003

LRB Number	03-2771/1	Introduction Number	AB-495	Estimate Type	Original
Subject					
Sale of public land to adjoining landowner by county highway commissioner					

Assumptions Used in Arriving at Fiscal Estimate

Under LRB 2771/1 the department is given authority to develop, construct or renovate and operate residential, treatment and nursing care facilities at the Northern Wisconsin Center (NWC) for the Developmentally Disabled in Chippewa Falls. The bill also creates a trust fund to pay for the development of these facilities, which would be funded from proceeds from the sale of surplus land at the NWC. The bill only provides the authority for the department to develop these facilities at the NWC. It also creates an appropriation from which the projects can be funded but does not appropriate any funding in constructing or renovating any facilities at that site. Any funding required to develop these facilities will need to be enumerated in future legislation. Moreover, State Building Commission approval would be required for the projects authorized under this bill. It should also be noted that most of the projects authorized under the bill would qualify for federal funding under various grant programs administered by the United States Department of Veterans Affairs.

Since the provisions of the bill draft, in and of themselves, are permissive with respect to developing the facilities cited above and creates an appropriation but does not appropriate any funding, there is no immediate fiscal effect.

Long-Range Fiscal Implications

The long-range fiscal implications are indeterminate. It is not known whether future legislation will be approved that would authorize the construction or renovation of facilities at the NWC for the purposes authorized under this bill. Moreover, it is not known if federal grants will be available to offset the costs of constructing/renovating and operating the facilities at this time.