



# State of Wisconsin

LEGISLATIVE REFERENCE BUREAU

## **RESEARCH APPENDIX -** **PLEASE DO NOT REMOVE FROM DRAFTING FILE**

Date Added To File: 05/27/2003 (Per: ARG)



☞ The drafting file for 2003 LRB -0395/1

has been copied/added to the drafting file for

# 2003 LRB a0552

☞ The attached 2003 draft was incorporated into the new 2003 draft listed above. For research purposes, this cover sheet and the attached drafting file were copied on yellow paper (darkened - auto centered - reduced to 90%), and added, as a appendix, to the new 2003 drafting file. If introduced this section will be scanned and added, as a separate appendix, to the electronic drafting file folder.

☞ This cover sheet was added to rear of the original 2003 drafting file. The drafting file was then returned, intact, to its folder and filed.

**2003 DRAFTING REQUEST**

**Senate Amendment (SA-SB46)**

Received: 03/25/2003

Received By: tfast

Wanted: Today

Identical to LRB:

For: David Zien (608) 266-7511

By/Representing: Pete Hanson (aide)

This file may be shown to any legislator: NO

Drafter: tfast

May Contact:

Add. Drafters:

Subject: Transportation - highways

Extra Copies: ARG, PJH - 1

Submit via email: YES

Requester's email: Sen.Zien@legis.state.wi.us ✓

Carbon copy (CC:) to:

---

**Pre Topic:**

No specific pre topic given

---

**Topic:**

Permissive marking of routes

---

**Instructions:**

See Attached

---

**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	tfast 03/25/2003	kgilfoy 03/25/2003		_____			
/1			rschluet 03/25/2003	_____	mbarman 03/25/2003	mbarman 03/25/2003	

EE Sent For:

→ 04-15-2003  
(1/1")

<END>

see  
attached

**2003 DRAFTING REQUEST**

**Senate Amendment (SA-SB46)**

Received: 03/25/2003

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Wanted: Today

Identical to LRB:

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Drafter: tfast

May Contact:

Addl. Drafters:

Subject: Transportation - highways

Extra Copies: ARG, PJH - 1  
KMG

Submit via email: YES

Requester's email: Sen.Zien@legis.state.wi.us

Carbon copy (CC:) to:

**Pre Topic:**

No specific pre topic given

**Topic:**

Permissive marking of routes

**Instructions:**

See Attached

**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
1?	tfast	1-3/25 kmg					

FE Sent For:

3253

pb

<END>

**Fast, Timothy**

---

**From:** Fast, Timothy  
**Sent:** Tuesday, March 25, 2003 10:13 AM  
**To:** Hanson, Peter  
**Subject:** RE: Fiscal estimate for 2003 SB-46

Pete -- You will need a different amendment to permit marking. I have entered it (it's LRBa0395) and you should have it by (at the latest) tomorrow morning. Please take care, Pete. As a friend of mine says: "Stay vertical!" -- Tim

-----Original Message-----

**From:** Hanson, Peter  
**Sent:** Tuesday, March 25, 2003 9:53 AM  
**To:** Fast, Timothy  
**Subject:** RE: Fiscal estimate for 2003 SB-46

I suppose it would be a good idea to allow the routes to be marked by DOT. That way, they could decide to do it in the future, or accept money from a private organization to pay for it. It would be nice to leave the door open for any potential funding source in the future. Does the amendment you sent me (a0387) do that, or should we do a different one?

-Pete

-----Original Message-----

**From:** Fast, Timothy  
**Sent:** Thursday, March 20, 2003 8:53 AM  
**To:** Hanson, Peter  
**Subject:** RE: Fiscal estimate for 2003 SB-46

Pete -- No problem. Would you like a separate amendment that removes state funding but allows for marking of any of the designations upon receipt of funds from outside sources? Such as SB-40 is drafted regarding the "Ronald Reagan Highway". --Tim

-----Original Message-----

**From:** Hanson, Peter  
**Sent:** Wednesday, March 19, 2003 6:01 PM  
**To:** Fast, Timothy  
**Subject:** RE: Fiscal estimate for 2003 SB-46

Hi Tim,

We need a simple amendment to SB 46 that will eliminate the fiscal impact.

We believe the fix is to eliminate the "and mark" wording in each section of the bill, so that WisDOT will not have to produce and erect the signs on the highway. They will only be required to "designate" the highways.

Thanks again.

Sincerely,

Peter J. Hanson  
Policy Director  
Office of Senator Dave Zien

03/25/2003

Assistant Majority Leader

P.S. I will be out until Monday, 3/24.

-----Original Message-----

From: Fast, Timothy

Sent: Wednesday, March 19, 2003 9:12 AM

To: Hanson, Peter

Subject: Fiscal estimate for 2003 SB-46

03/25/2003

2003

Date (time) needed Wed. 3/26 am

LRBa 03951-1

✓

AMENDMENT

TNF: KMG

See form AMENDMENTS — COMPONENTS & ITEMS.

S A AMENDMENT

~~TO S A AMENDMENT (LRBa 1)~~

~~TO S A SUBSTITUTE AMENDMENT (LRBs 1)~~

TO 2003 SB SJR SR AB AJR AR 46 (LRB- 1)

At the locations indicated, amend the bill as follows:  
(fill ONLY if "engrossed ...." or "as shown by ....." )

✓ #. Page 2., line 2...: delete "The department" and substitute "<sup>B</sup>(1) The department".

✓ #. Page 2., line 3...: after "and" insert "; subject to sub. (2),".

✓ #. Page 2., line 7...: after that line insert:

~~#. Page ....., line .....~~

~~#. Page ....., line .....~~

SENATE BILL 40

1 ~~641031 Ronald Reagan Highway. (1) The department shall designate and~~  
 2 ~~subject to sub. (2), mark the route of U.S. 14 from the Wisconsin-Illinois border to~~  
 3 ~~Ridgeland Center as the "Ronald Reagan Highway" in recognition and appreciation~~  
 4 ~~of the public career of Ronald Reagan, who served for 2 terms of office with distinction~~  
 5 ~~as the 40th President of the United States of America and who has more recently~~  
 6 ~~demonstrated grace and dignity in his ongoing struggle with Alzheimer's disease.~~

7       (2) Upon receipt of sufficient contributions from interested parties, including  
 8 any county, city, village, or town, to cover the costs of erecting and maintaining  
 9 markers along the route specified in sub. (1) to clearly identify to motorists the  
 10 designation of the route as the "Ronald Reagan Highway," the department shall erect  
 11 and maintain the markers. No state funds, other than from the receipt of  
 12 contributions under this subsection, may be expended for the erection or  
 13 maintenance of the markers. "

~~Amended~~

Wisconsin Law Enforcement Officers

✓ #, Page 2, line 10: delete "The department shall designate and" and substitute "(1) The department shall designate and, subject to sub. (2),".

✓ #, Page 2, line 15: after that line insert:



SENATE BILL 40

on the bridge

1 ~~64-1031 Ronald Reagan Highway. (1) The department shall designate and~~  
 2 ~~subject to sub. (2), mark the route of US 14 from the Wisconsin-Illinois border to~~  
 3 ~~Richland Center as the "Ronald Reagan Highway" in recognition and appreciation~~  
 4 ~~of the public career of Ronald Reagan, who served for 2 terms of office with distinction~~  
 5 ~~as the 40th President of the United States of America and who has more recently~~  
 6 ~~demonstrated grace and dignity in his ongoing struggle with Alzheimer's disease.~~

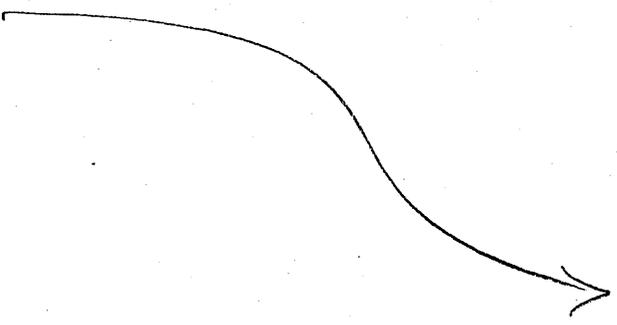
7 " (2) Upon receipt of sufficient contributions from interested parties, including  
 8 any county, city, village, or town, to cover the costs of erecting and maintaining  
 9 markers ~~along the route~~ specified in sub. (1) to clearly identify to motorists the  
 10 designation of the ~~route~~ as the "Ronald Reagan Highway," the department shall erect  
 11 and maintain the markers. No state funds, other than from the receipt of  
 12 contributions under this subsection, may be expended for the erection or  
 13 maintenance of the markers. "

bridge

~~insert~~

"Wisconsin Fire Fighters <sup>hyphen</sup> EMT/Citizen  
Soldier Bridge

✓#. Page 3, line 16: after that line insert:



SENATE BILL 40

on the bridge

1 ~~64-1031 Ronald Reagan Highway. (1) The department shall designate and~~  
 2 ~~subject to sub. (2), mark the route of U.S. 14 from the Wisconsin-Illinois border to~~  
 3 ~~Richland Center as the "Ronald Reagan Highway" in recognition and appreciation~~  
 4 ~~of the public career of Ronald Reagan, who served for 2 terms of office with distinction~~  
 5 ~~as the 40th President of the United States of America and who has more recently~~  
 6 ~~demonstrated grace and dignity in his ongoing struggle with Alzheimer's disease.~~

7 " (2) Upon receipt of sufficient contributions from interested parties, including  
 8 any county, city, village, or town, to cover the costs of erecting and maintaining  
 9 markers along the route specified in sub. (1) to clearly identify to motorists the  
 10 designation of the route as the "Ronald Reagan Highway," the department shall erect  
 11 and maintain the markers. No state funds, other than from the receipt of  
 12 contributions under this subsection, may be expended for the erection or  
 13 maintenance of the markers. "

14 bridge

~~12~~

Wisconsin Law Enforcement/Citizen  
Soldier Bridge

✓ #. Page 3, line 18: delete "The department shall designate and" and substitute "(1) The department shall designate and, subject to sub. (2), "

✓ #. Page 3, line 24: after that line insert:

1 ~~641031 Ronald Reagan Highway. (1) The department shall designate and~~  
2 ~~subject to sub. (2), mark the route of U.S. 14 from the Wisconsin-Illinois border to~~  
3 ~~Ridland Center as the "Ronald Reagan Highway" in recognition and appreciation~~  
4 ~~of the public career of Ronald Reagan, who served for 2 terms of office with distinction~~  
5 ~~as the 40th President of the United States of America and who has more recently~~  
6 ~~demonstrated grace and dignity in his ongoing struggle with Alzheimer's disease.~~

7 (2) Upon receipt of sufficient contributions from interested parties, including  
8 any county, city, village, or town, to cover the costs of erecting and maintaining  
9 markers along the route specified in sub. (1) to clearly identify to motorists the  
10 designation of the route as the "Ronald Reagan Highway," the department shall erect  
11 and maintain the markers. No state funds, other than from the receipt of  
12 contributions under this subsection, may be expended for the erection or  
13 maintenance of the markers. "

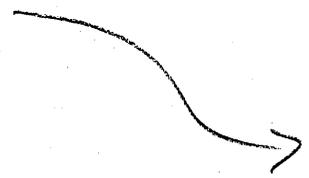
Citizen Soldier

department

✓ #. Page 4, line 1: on lines 1 and 11, before "The" insert "(1)".

✓ #. Page 4, line 2: on lines 2 and 12, after "and" insert ", subject to sub. (2),".

✓ #. Page 4, line 9: after that line insert:



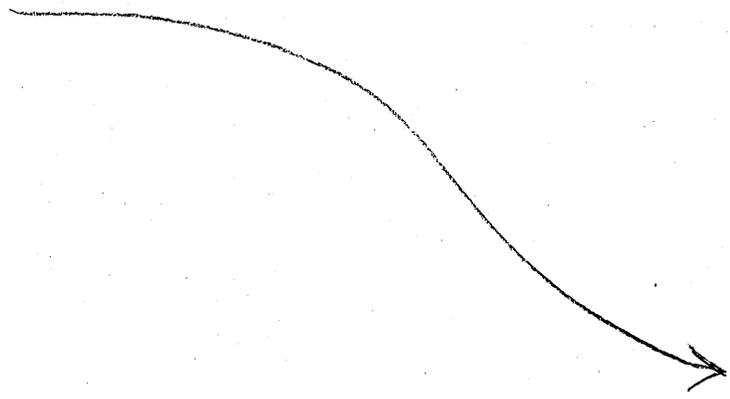
SENATE BILL 10

1 ~~64-1031 Ronald Reagan Highway. (1) The department shall designate and~~  
 2 ~~select to sit along the route of U.S. 14 from the Wisconsin-Illinois border to~~  
 3 ~~Richtland Center as the "Ronald Reagan Highway" in recognition and appreciation~~  
 4 ~~of the public career of Ronald Reagan, who served for 2 terms of office with distinction~~  
 5 ~~as the 40th President of the United States of America and who has more recently~~  
 6 ~~demonstrated grace and dignity in his ongoing struggle with Alzheimer's disease.~~

7     (2) Upon receipt of sufficient contributions from interested parties, including  
 8 any county, city, village, or town, to cover the costs of erecting and maintaining  
 9 markers along the route specified in sub. (1) to clearly identify to motorists the  
 10 designation of the route as the "~~Ronald Reagan~~ Highway," the department shall erect  
 11 and maintain the markers. No state funds, other than from the receipt of  
 12 contributions under this subsection, may be expended for the erection or  
 13 maintenance of the markers. "

Way of the American Eagle

✓ #. Page 4, line 17: after that line insert:



SENATE BILL 40

1  
2  
3  
4  
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10  
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~~SENATE BILL 40: Ronald Reagan Highway. (1) The department shall designate and, subject to sub. (2), mark the route of USH 14 from the Wisconsin-Illinois border to Richard Center as the "Ronald Reagan Highway" in recognition and appreciation of the public career of Ronald Reagan, who served for 2 terms of office with distinction as the 40th President of the United States of America and who has more recently demonstrated grace and dignity in his ongoing struggle with Alzheimer's disease.~~

" (2) Upon receipt of sufficient contributions from interested parties, including any county, city, village, or town, to cover the costs of erecting and maintaining markers along the route specified in sub. (1) to clearly identify to motorists the designation of the route as the "Ronald Reagan Highway," the department shall erect and maintain the markers. No state funds, other than from the receipt of contributions under this subsection, may be expended for the erection or maintenance of the markers. "

(END)

Major Richard I. Bong Memorial

**Barman, Mike**

---

**From:** Barman, Mike  
**Sent:** Tuesday, April 15, 2003 10:51 AM  
**To:** Hanson, Peter  
**Cc:** Fast, Timothy; Moss, Richard  
**Subject:** Supplemental FE (amendment to SB-46)

*Peter -*

*Because the "original" fiscal estimate prepared by DOT on SB-46 has already been released: (see page 9 of the 2003 FE Manual)*

*If you wish DOT to prepare a "supplemental" fiscal estimate on SB-46 as affected by SA?-SB46 (LRBa0395/1) you can take it to the presiding officer and request a "supplemental" fiscal estimate be prepared on the bill as affected by the amendment (see Joint Rule 41 (3) (b) below). If they agree that the amendment has a major impact on the bill, their office will then contact Carole Schaeffer at DOA who in turn will contact us. When we hear from DOA we will be happy to get the ball rolling for you.*

Joint Rule 41 (3) (b) states that ... by request of the primary author of an introduced bill, the presiding officer of either house of the Legislature may request (through the Department of Administration - Carole Schaeffer PH. 267-0371) that a state agency prepare a "supplemental" fiscal estimate on a bill or on a bill as affected by a proposed amendment or substitute amendment. The Department of Administration will contact the Legislative Reference Bureau and inform them of the request.

*Please let me know if you have any further questions.*

*Mike Barman*

Mike Barman - Senior Program Assf. (PH. 608-266-3561)  
(E-Mail: mike.barman@legis.state.wi.us) (FAX: 608-264-6948)

State of Wisconsin  
Legislative Reference Bureau - Legal Section - Front Office  
100 N. Hamilton Street - 5th Floor  
Madison, WI 53703

-----Original Message-----

**From:** Hanson, Peter  
**Sent:** Tuesday, April 15, 2003 9:29 AM  
**To:** Moss, Richard  
**Cc:** Fast, Timothy  
**Subject:** RE: Here's the amendment to SB-46

OK. Thanks. I'll contact Tim Fast over at LRB.

There is a Committee exec. session scheduled on SB 46 for next week Wednesday, 4/23. The committee chair, Sen. Leibham, needs the estimate before that meeting.

-Pete

-----Original Message-----

**From:** Moss, Richard  
**Sent:** Tuesday, April 15, 2003 9:25 AM  
**To:** Hanson, Peter  
**Subject:** RE: Here's the amendment to SB-46

I have been out of the office. Before I left, I checked regarding your request for a revised fiscal estimate. Our liaison e-mailed me yesterday that you need to contact the Legislative Reference Bureau and request a supplemental fiscal estimate and then I get the electronic access to the estimate. Sorry for the delay. Once I get the new request, the change should be easy to make.

-----Original Message-----

**From:** Hanson, Peter  
**Sent:** Wednesday, April 09, 2003 4:33 PM  
**To:** Moss, Richard  
**Subject:** Here's the amendment to SB-46

<< File: 03a03951.pdf >>  
Thanks for your assistance!

Sincerely,

*Peter J. Hanson*  
Policy Director  
Office of Senator Dave Zien  
Assistant Majority Leader

**Barman, Mike**

---

**From:** Schaeffer, Carole  
**Sent:** Tuesday, April 15, 2003 2:26 PM  
**To:** Barman, Mike  
**Subject:** FW: SB 46/Request for Supplemental Fiscal Estimate

Mike -

Senators Zien and Lasee are formally requesting a supplemental fiscal estimate, per Joint Rule 41, for their amendment to SB46.

Carole Schaeffer

-----Original Message-----

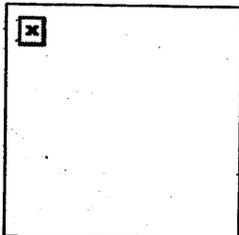
**From:** Lord, Shari  
**Sent:** Tuesday, April 15, 2003 2:08 PM  
**To:** Schaeffer, Carole  
**Subject:** SB 46/Request for Supplemental Fiscal Estimate

Carole: Senator Lasee has been contacted by Senator Zien's office regarding their amendment to SB 46. As it has a major impact on the bill I concur with his office that a supplemental fiscal estimate is in order (the bill is scheduled for a public hearing next Wednesday). Therefore, according to Joint Rule 41 (3)(b) both Senators Zien and Lasee are requesting the "supplemental" fiscal estimate. If you have any questions please let me know.

Shari

Miller, Steve

From: Coakley, Allison  
Sent: Wednesday, April 16, 2003 11:04 AM  
To: Miller, Steve  
Subject: fe-request-lasee1.rtf



**WISCONSIN STATE SENATE**  
P. O. Box 7882 Madison, WI 53707-7882

changes oked  
by  
Allison Coakley  
(Sen. Lasee's office)  
&  
Donna Doyle  
(SCC office)  
04-17-03

April 16, 2003

Mr. Steve Miller, Director  
Legislative Reference Bureau  
100 N. Hamilton.  
Madison, WI 53703

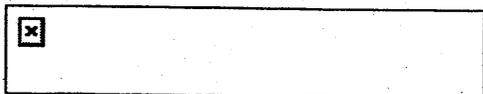
Transportation

Dear Mr. Miller:

Pursuant to Joint Rule 41 (2) (b), I am requesting that the ~~Legislative Reference Bureau~~ Department of Administration prepare a supplemental Fiscal Estimate on Senate Bill 46, relating to the designation and marking of certain highways and bridges.

Thank you for your attention to this matter.

Sincerely,



as affected by  
LRB a 0395/1

ALAN LASEE  
Senate President



State of Wisconsin  
2003 - 2004 LEGISLATURE

LRBa0395/1  
TNF:kmg:rs

SENATE AMENDMENT,  
TO 2003 SENATE BILL 46

1 At the locations indicated, amend the bill as follows:

2 1. Page 2, line 2: delete "The department" and substitute "(1) The  
3 department".

4 2. Page 2, line 3: after "and" insert ", subject to sub. (2).".

5 3. Page 2, line 7: after that line insert:

6 "(2) Upon receipt of sufficient contributions from interested parties, including  
7 any county, city, village, or town, to cover the costs of erecting and maintaining  
8 markers along the route specified in sub. (1) to clearly identify to motorists the  
9 designation of the route as the "Wisconsin Law Enforcement Officers Highway," the  
10 department shall erect and maintain the markers. No state funds, other than from  
11 the receipt of contributions under this subsection, may be expended for the erection  
12 or maintenance of the markers."

1           **4.** Page 2, line 10: delete “The department shall designate and” and substitute  
2           “(1) The department shall designate and, subject to sub. (2).”.

3           **5.** Page 2, line 15: after that line insert:

4           “(2) Upon receipt of sufficient contributions from interested parties, including  
5           any county, city, village, or town, to cover the costs of erecting and maintaining  
6           markers along the route specified in sub. (1) to clearly identify to motorists the  
7           designation of the route as the “Wisconsin Fire Fighters and Emergency Medical  
8           Technicians Highway,” the department shall erect and maintain the markers. No  
9           state funds, other than from the receipt of contributions under this subsection, may  
10          be expended for the erection or maintenance of the markers.”.

11          **6.** Page 3, line 2: on lines 2 and 10, before “The” insert “(1)”.

12          **7.** Page 3, line 3: on lines 3 and 11, after “and” insert “, subject to sub. (2).”.

13          **8.** Page 3, line 8: after that line insert:

14          “(2) Upon receipt of sufficient contributions from interested parties, including  
15          any county, city, village, or town, to cover the costs of erecting and maintaining  
16          markers on the bridge specified in sub. (1) to clearly identify to motorists the  
17          designation of the bridge as the “Wisconsin Fire Fighters–EMT/Citizen Soldier  
18          Bridge,” the department shall erect and maintain the markers. No state funds, other  
19          than from the receipt of contributions under this subsection, may be expended for the  
20          erection or maintenance of the markers.”.

21          **9.** Page 3, line 16: after that line insert:

22          “(2) Upon receipt of sufficient contributions from interested parties, including  
23          any county, city, village, or town, to cover the costs of erecting and maintaining  
24          markers on the bridge specified in sub. (1) to clearly identify to motorists the

1 designation of the bridge as the "Wisconsin Law Enforcement/Citizen Soldier  
2 Bridge," the department shall erect and maintain the markers. No state funds, other  
3 than from the receipt of contributions under this subsection, may be expended for the  
4 erection or maintenance of the markers."

5 **10.** Page 3, line 18: delete "The department shall designate and" and  
6 substitute "(1) The department shall designate and, subject to sub. (2),".

7 **11.** Page 3, line 24: after that line insert:

8 "(2) Upon receipt of sufficient contributions from interested parties, including  
9 any county, city, village, or town, to cover the costs of erecting and maintaining  
10 markers along the route specified in sub. (1) to clearly identify to motorists the  
11 designation of the route as the "Citizen Soldier Highway," the department shall erect  
12 and maintain the markers. No state funds, other than from the receipt of  
13 contributions under this subsection, may be expended for the erection or  
14 maintenance of the markers."

15 **12.** Page 4, line 1: on lines 1 and 11, before "The department" insert "(1)".

16 **13.** Page 4, line 2: on lines 2 and 12, after "and" insert ", subject to sub. (2),".

17 **14.** Page 4, line 9: after that line insert:

18 "(2) Upon receipt of sufficient contributions from interested parties, including  
19 any county, city, village, or town, to cover the costs of erecting and maintaining  
20 markers along the route specified in sub. (1) to clearly identify to motorists the  
21 designation of the route as the "Way of the American Eagle Highway," the  
22 department shall erect and maintain the markers. No state funds, other than from  
23 the receipt of contributions under this subsection, may be expended for the erection  
24 or maintenance of the markers."

1           **15.** Page 4, line 17: after that line insert:

2           “(2) Upon receipt of sufficient contributions from interested parties, including  
3 any county, city, village, or town, to cover the costs of erecting and maintaining  
4 markers along the route specified in sub. (1) to clearly identify to motorists the  
5 designation of the route as the “Major Richard I. Bong Memorial Highway,” the  
6 department shall erect and maintain the markers. No state funds, other than from  
7 the receipt of contributions under this subsection, may be expended for the erection  
8 or maintenance of the markers.”.

9

(END)

# Memo

To: Senator  Representative  **Zien**

(The Draft's Requester)

**Per your request: ... the attached fiscal estimate was prepared for your unIntroduced 2003 draft.**

LRB Number: LRB **a 0395**

Version: **"/ 1 "**

Fiscal Estimate Prepared By: (agency abbr.) **DOT**

If you have questions about the enclosed fiscal estimate, you may contact the state agency representative that prepared the fiscal estimate. If you disagree with the enclosed fiscal estimate, please contact the LRB drafter of your proposal to discuss your options under the fiscal estimate procedure.

Entered In Computer And Copy Sent To Requester Via E-Mail: **04 / 23 / 2003**

**\* \* \* \* \***

To: LRB - Legal Section PA's

Subject: *Fiscal Estimate Received For An Unintroduced Draft*

> **If redrafted** ... please insert this cover sheet and attached early fiscal estimate into the drafting file ... after the draft's old version (the version that this fiscal estimate was based on), and before the markup of the draft on the updated version.

> **If introduced** ... and the version of the attached fiscal estimate is for a **previous version** ... please insert this cover sheet and attached early fiscal estimate into the drafting file ... after the draft's old version (the version that this fiscal estimate was based on), and before the markup of the draft on the updated version. Have Mike (or Lynn) get the ball rolling on getting a fiscal estimate prepared for the introduced version.

> **If introduced** ... and the version of the attached fiscal estimate is for the **current version** ... please write the draft's introduction number below and give to Mike (or Lynn) to process.

THIS DRAFT WAS INTRODUCED AS: 2003 \_\_\_\_\_

**Barman, Mike**

---

**From:** Barman, Mike  
**Sent:** Wednesday, April 23, 2003 1:04 PM  
**To:** Sen.Zien  
**Subject:** LRBa0395/1 (FE by DOT - attached - for your review)



FE\_Zien.pdf

### Fiscal Estimate - 2003 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> 03a0395/1		<b>Introduction Number</b>	
<b>Subject</b>			
Permissive marking of routes			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input checked="" type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No	
<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Costs		
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOT/ Richard Moss (608) 267-7830		Carol Buckmaster (608) 267-6979	4/23/2003

**Fiscal Estimate Narratives**  
**DOT 4/23/2003**

LRB Number	03a0395/1	Introduction Number	Estimate Type	Original
<b>Subject</b>				
Permissive marking of routes				

**Assumptions Used in Arriving at Fiscal Estimate**

All signs are Type II (plywood on 4x6 wood posts). A sign, post, installation, and fleet/auxillary equipment charges are \$350 per installed sign. Signs are placed at the beginning and ending of routes and after larger municipalities. Therefore:

1. 84.1026 6 signs with installation: \$2100
2. 84.1027 8 signs with installation: \$2800
3. 84.1028 1 sign with installation: \$ 350
4. 84.1029 1 sign with installation: \$ 350
5. 84.1031 4 signs with installation: \$1400
6. 84.1034 4 signs with installation: \$1400
7. 84.1036 2 signs with installation: \$ 700

Total initial cost is therefore \$9100. There is a 10% overhead cost per year to deal with signs that are knocked down, vandalized, or damaged by weather. This would also include administrative costs to deal with the signs. Assuming a 3% inflation rate for construction/maintenance, these costs would be \$937 by the end of the first year to \$1380 in the tenth year.

Due to funding cutbacks, it is not possible to absorb the costs for the signs and installation within the existing budget. However, the amendment to the original SB-46 states that "upon receipt of sufficient contributions from interested parties, including any county, city, village, or town, to cover the costs of erecting and maintaining markers ..., the department shall erect and maintain the markers." The method for raising such funds is not specified and it is unclear what would happen if private funding does not continue to cover ongoing maintenance needs.

**Long-Range Fiscal Implications**

With normal wear, signs must be replaced every 10 years. If it is assumed that the inflation rate for construction/maintenance averages 3% per year, the cost to replace the signs at that time will be \$13,770. In addition, if this naming of highways and bridges encourages further similar legislation without private funding, the cost implications would go far beyond this long-range fiscal estimate.

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 03a0395/1		<b>Introduction Number</b>	
<b>Subject</b>			
Permissive marking of routes			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
None. All costs to erect and maintain the markers are to be upon receipt of contributions from interested parties.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes (FTE Position Changes)	\$0		
State Operations - Other Costs	0		
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$0</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S	0		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State	Local	
<b>NET CHANGE IN COSTS</b>	<b>\$0</b>		<b>\$</b>
<b>NET CHANGE IN REVENUE</b>	<b>\$</b>		<b>\$</b>
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOT/ Richard Moss (608) 267-7830		Carol Buckmaster (608) 267-6979	4/23/2003