## Fiscal Estimate - 2003 Session

	Original		Updated		Corrected	d		Supple	emental
LRB	Number	03-3009/4		Intro	duction	Number	SE	3-277	
Subjec									
Various	s changes to	all-terrain vehicl	le laws						
Fiscal	Effect								
	No State Fisc ndeterminate Increase E Appropria Decrease Appropria Create Ne	e Existing tions Existing	Increase Ex Revenues Decrease E Revenues	· ·		Increase Cos absorb withir Yes Decrease Co	n age s	Vlay be ք ։ncy's bu	possible to udget No
	Indeterminate  1. Increase Permiss  2. Decrease	e Costs sive  Mandator se Costs	3. Increase Re y Permissive [ 4. Decrease Re y Permissive [	Mand Levenue	U latory [	Types of Local Inits Affected Towns Counties School Districts		vernmen Village Others WTCS Districts	Cities
Fund Sources Affected  Affected Ch. 20 Appropriations  GPR PRO PRO SEGS Transportation Fund (Fund 11)									
Agenc	y/Prepared I	Ву	Auth	orized S	Signature				Date
DOT/ Brian Shah (608) 264-9524 Carol				Buckmaster (608) 267-6979					10/24/2003

# Fiscal Estimate Narratives DOT 10/24/2003

LRB Number 03-3009/4	Introduction Number	SB-277	Estimate Type	Original					
Subject									
Various changes to all-terrain vehicle laws									

#### **Assumptions Used in Arriving at Fiscal Estimate**

This bill increases the number of gallons of motor fuel used in calculating the estimated all-terrain vehicle gas tax payment from 25 gallons to 52 gallons, beginning with fiscal year 2004-05. 2003 Wisconsin Act 33, the 2003-05 biennial budget, re-estimated the annual all-terrain vehicle payment (along with the motorboat and snowmobile payments) from the Transportation Fund to the Conservation Fund. That re-estimate increased the estimated number of registered all-terrain vehicles for fiscal year 2004-05 to 197,284, which is a 12% increase over fiscal year 2003-04, and an 24.5% increase over fiscal year 2002-03. Therefore, growth in the number of registered all-terrain vehicles has increased the size of the annual payment from the Transportation Fund to the Conservation Fund.

Based on the estimated 197,284 registered all-terrain vehicles and the 27 gallon per registered all-terrain vehicle increase provided by this bill, the payment to the Conservation Fund will increase by an estimated \$1,518,100 in fiscal year 2004-05. Because the ending balance of the Transportation Fund is an estimated \$371,900 for fiscal year 2004-05, the change in this bill will create an estimated \$1,146,200 negative balance in the Transportation Fund.

### **Long-Range Fiscal Implications**

Because the motor fuel excise tax rate is indexed for inflation, and because the number of registered all-terrain vehicles has continued to increase over time, the long-range impact of this bill is to provide even larger increases in the payment from the Transportation Fund to the Conservation Fund.

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

X	Original		Updated			Corrected	d		Supplemental
LRB	Number	03-3009/	4		Intro	duction	Numb	er S	SB-277
<b>Subje</b> Variou		all-terrain veh	nicle laws						
I. One annua	-time Costs ( lized fiscal e	or Revenue li effect):	mpacts for S	tate a	nd/or L	.ocal Gov€	ernmen	t (do no	t include in
II. Ann	ualized Cos	ts:				Annuali	zed Fis	cal Imp	act on funds from:
						Increased	Costs	*	Decreased Costs
A. Sta	te Costs by	Category							
Stat	e Operations	- Salaries and	d Fringes				\$		
(FTE	E Position Ch	anges)							
Stat	e Operations	- Other Costs							
Loca	al Assistance								
Aids	to Individual	s or Organiza	tions						
T(	OTAL State	Costs by Cat	egory				\$		\$
B. Sta	te Costs by	Source of Fu	nds						
GPF	₹								
FED									
PRC	)/PRS					'			
SEG	S/SEG-S								
III. Sta (e.g., t	te Revenues ax increase,	- Complete t decrease in	this only whe license fee, e	en pro ets.)	posal v	will increa	se or de	ecrease	state revenues
						Increase	d Rev		Decreased Rev
<del></del>	GPR Taxes						\$		\$
	REarned								•
FED									
$\vdash$	)/PRS								
<del></del>	SEG/SEG-S								-1,518,100
T	TOTAL State Revenues						\$		\$-1,518,100
			NET ANNUA	LIZE	FISC	AL IMPAC	Τ		
							<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS						\$	\$		
NET CHANGE IN REVENUE					\$-1,518,100			\$	
Agency/Prepared By Au				Autho	thorized Signature			Date	
DOT/ Brian Shah (608) 264-9524 Car				Carol	rol Buckmaster (608) 267-6979				10/24/2003