

Fiscal Estimate Narratives

DOT 10/24/2003

LRB Number	03-3009/4	Introduction Number	SB-277	Estimate Type	Original
Subject					
Various changes to all-terrain vehicle laws					

Assumptions Used in Arriving at Fiscal Estimate

This bill increases the number of gallons of motor fuel used in calculating the estimated all-terrain vehicle gas tax payment from 25 gallons to 52 gallons, beginning with fiscal year 2004-05. 2003 Wisconsin Act 33, the 2003-05 biennial budget, re-estimated the annual all-terrain vehicle payment (along with the motorboat and snowmobile payments) from the Transportation Fund to the Conservation Fund. That re-estimate increased the estimated number of registered all-terrain vehicles for fiscal year 2004-05 to 197,284, which is a 12% increase over fiscal year 2003-04, and an 24.5% increase over fiscal year 2002-03. Therefore, growth in the number of registered all-terrain vehicles has increased the size of the annual payment from the Transportation Fund to the Conservation Fund.

Based on the estimated 197,284 registered all-terrain vehicles and the 27 gallon per registered all-terrain vehicle increase provided by this bill, the payment to the Conservation Fund will increase by an estimated \$1,518,100 in fiscal year 2004-05. Because the ending balance of the Transportation Fund is an estimated \$371,900 for fiscal year 2004-05, the change in this bill will create an estimated \$1,146,200 negative balance in the Transportation Fund.

Long-Range Fiscal Implications

Because the motor fuel excise tax rate is indexed for inflation, and because the number of registered all-terrain vehicles has continued to increase over time, the long-range impact of this bill is to provide even larger increases in the payment from the Transportation Fund to the Conservation Fund.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Various changes to all-terrain vehicle laws			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			-1,518,100
TOTAL State Revenues		\$	\$-1,518,100
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$-1,518,100	\$
Agency/Prepared By	Authorized Signature	Date	
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