

Fiscal Estimate - 2003 Session

- Original Updated Corrected Supplemental

LRB Number **03-4019/2** Introduction Number **AB-859**

Subject
Increase funding for manufacturing extension center grants

Fiscal Effect

State:
 No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:
 No Local Government Costs
 Indeterminate

1. Increase Costs **3.** Increase Revenue
 Permissive Mandatory Permissive Mandatory

2. Decrease Costs **4.** Decrease Revenue
 Permissive Mandatory Permissive Mandatory

5. Types of Local Government Units Affected
 Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEG 20.143 (1) (fj)

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Fiscal Estimate Narratives
COMM 2/23/2004

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Subject					
Increase funding for manufacturing extension center grants					

Assumptions Used in Arriving at Fiscal Estimate

This bill increases the allocation in 20.143(1)(fj) by \$900,000 GPR in FY 04 and \$1,400,000 GPR in FY 05 for the purpose of providing funding to a state manufacturing extension center. In addition, this bill removes statutory language limiting the award to a manufacturing extension center to \$1,000,000 per fiscal year. Finally, this bill allows a manufacturing extension center that receives funding from 20.143(1)(fj), to also be eligible to receive a Technology Development grant or loan from the WDF. This bill will not impose any additional costs on the Department of Commerce.

Long-Range Fiscal Implications