



## Fiscal Estimate Narratives

R&L 2/16/2004

LRB Number <b>03-2943/1</b>	Introduction Number <b>AB-841</b>	Estimate Type <b>Original</b>
<b>Subject</b> Hearing and Speech Examining Board changes		

### Assumptions Used in Arriving at Fiscal Estimate

LRB 03-2943/1 clarifies several areas of the authority of the Hearing and Speech Examining Board. The proposal adds two members to the Board. The proposal gives the Board the authority to defined unprofessional conduct by rule and to set the terms of temporary licenses by rule.

The draft proposal will have minimal fiscal impact on the operations of the Department of Regulation and Licensing (DRL). All estimates of the value of staff time below include fringe benefit amounts at 38.92% of salary.

Total One-time Costs: \$17,840

One-time costs for rulemaking: \$14,810

Two rules are required:

Defining Unprofessional Conduct: \$13,380

120 hours of Attorney time @53 per hour \$6,360  
120 hours Program Manager time @ 36 per hour \$4,320  
100 hours of Paralegal time @ 27 per hour \$2,700

Defining the time length of a temporary license: \$1,430

10 hours of Attorney time @ 53 per hour \$530  
20 hours of Paralegal time @ 27 per hour \$540  
10 hours of Program Manager time @ 36 per hour \$360

The addition of two new members to the Hearing and Speech Examining Board will require some staff time for orientation. Total value of orientation staff time \$3,030

30 hours Attorney time @ 53 per hour \$1,590  
40 hours Program Manager time @ 36 per hour \$1,440

On-going costs will be for new Board member Per Diem and travel costs.

Total on-going costs \$15,016 annually

Per Diem and FICA for 4 annual Board meetings and 6 other Board work days per year \$540  
Mileage, Meals and Lodging for 4 annual Board meetings \$916

In addition the definition of unprofessional conduct by rule will generate an estimated 8 complaints per year--  
5 that will be closed after investigation and 3 that will go to full hearing.

3 complaints to full hearing \$12,090:

99 hours of Attorney time @ 53 per hour \$5,247  
120 hours of Administrative Law Judge time @ 51 per hour \$6,120  
18 hours of Investigator time @ 26 per hour \$ 468  
15 hours of Program Assistant time @ 17 per hour \$ 255

5 complaints closed after investigation \$1,470

5 hours of Attorney time @ 53 per hour \$ 265  
30 hours of Investigator time @ 26 per hour \$ 780  
25 hours of Program Assistant time @ 17 per hour \$ 425

### **Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>03-2943/1</b>		Introduction Number <b>AB-841</b>	
<b>Subject</b>			
Hearing and Speech Examining Board changes			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
\$17,840			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$13,560	
(FTE Position Changes)			
State Operations - Other Costs		1,456	
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$15,016</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS		15,016	
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$15,016	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
R&L/ Elizabeth Reinwald (608) 266-0746		Elizabeth Reinwald (608) 266-0746	2/15/2004