

Fiscal Estimate Narratives

R&L 9/12/2003

LRB Number 03-0134/1	Introduction Number AB-426	Estimate Type Original
Subject Regulation of boxing		

Assumptions Used in Arriving at Fiscal Estimate

AB 426 removes amateur boxing from regulation by the Department of Regulation and Licensing.

This change will save the Department \$7,150 in expenditures annually in the following cost centers

Inspector per diem \$ 650
mileage 2,200
lodging 1,600
hourly comp@ 13.74 2,700

Annual revenue lost will be approximately \$100 per year based on FY 2003 receipts.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-0134/1		Introduction Number AB-426	
Subject			
Regulation of boxing			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		-7,150
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$-7,150
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		-7,150
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		-10
	FED		
	PRO/PRS		-90
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$-100
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$-7,150	\$
	NET CHANGE IN REVENUE	\$-100	\$
Agency/Prepared By		Authorized Signature	Date
R&L/ Elizabeth Reinwald (608) 266-0746		Elizabeth Reinwald (608) 266-0746	9/12/2003