

## Fiscal Estimate - 2003 Session

Original    
  Updated    
  Corrected    
  Supplemental

<b>LRB Number</b> <b>03-3167/3</b>	<b>Introduction Number</b> <b>SB-324</b>
<b>Subject</b> Changes to dry cleaner environmental response program	
<b>Fiscal Effect</b>	
<b>State:</b> <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs     3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs     4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Agency/Prepared By</b> DNR/ Joe Polasek (608) 266-2794	<b>Authorized Signature</b> Joe Polasek (608) 266-2794
<b>Date</b> 12/8/2003	

## Fiscal Estimate Narratives

DNR 12/9/2003

LRB Number	03-3167/3	Introduction Number	SB-324	Estimate Type	Original
<b>Subject</b>					
Changes to dry cleaner environmental response program					

### Assumptions Used in Arriving at Fiscal Estimate

This bill changes a number of policy provisions within the Dry Cleaner Environmental Response Program, but does not have a direct fiscal effect on state or local government, program administration costs, or funds available for reimbursement from this program. The most significant changes to DNR's implementation of the program relate to deadlines for eligible applicants to submit notification forms to the Department, as well as clarification on eligibility. These changes could have an indirect fiscal effect of promoting longer term, more cost effective remedy selection. There are also changes that will affect how the Department of Revenue licenses dry cleaning facilities. Fees do not change, however the statute is restructured to help the Department of Revenue streamline the licensing process. Indirect fiscal effects could include a higher compliance rate for dry cleaning facilities, increasing the overall fund collections for this program.

### Long-Range Fiscal Implications

These policy changes will support more cost-effective technologies to be used, thus having a positive indirect effect on the fund. Also, enhancements to the licensing provisions at the Department of Revenue could result in a higher licensing compliance rate by dry cleaners, thus adding to the fund balance.

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 03-3167/3		<b>Introduction Number</b> SB-324	
<b>Subject</b>			
Changes to dry cleaner environmental response program			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		\$	\$
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		\$	\$
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	12/8/2003