## Fiscal Estimate - 2003 Session

	Original	×	Updated		Corrected		Supplei	mental				
LRB N	umber 03	3-2531/1		Intro	duction Numbe	r <b>A</b> l	B-396					
Subject  Clean water fund financial hardhip assistance for the Elcho Sanitary District												
Fiscal Effect												
	State:  No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Appropriations Appropriations Create New Appropriations  Decrease Existing Revenues Decrease Existing Revenues Decrease Existing Revenues Decrease Costs - May be possible to absorb within agency's budget  Appropriations Decrease Costs  Decrease Costs											
Inc 1.[ 2.[		osts Mandator osts Mandator	3.  Increase Re y Permissive  4.  Decrease Re y Permissive	Mand evenue	Counti	es 🗵	Village Others WTCS Districts	t Cities Sanitary District				
Fund Sources Affected  Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS												
Agency/Prepared By Author					orized Signature							
DOA/ Dick Wagner (608) 266-0653 Martha				a Kerner (608) 266-1359				7/8/2003				

## Fiscal Estimate Narratives DOA 7/8/2003

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LRB Number	03-2531/1	Introduction Number	AB-396	Estimate Type	Updated				
Subject					-				
Clean water fund financial hardhip assistance for the Elcho Sanitary District									

## **Assumptions Used in Arriving at Fiscal Estimate**

The bill requires the restructuring of the amount of financial hardship provided to the Elcho Sanitary District and waives the requirement that the recipient pay not less than 30% of the project cost. This increases the amount of the financial assistance that is a grant and decreases the amount that is a loan. The Clean Water program financial office has estimated the annual cost of the proposal as \$32,900 for the life of the loan or a present value cost of \$299,240.

## **Long-Range Fiscal Implications**

The present value cost of \$299,240.