

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number **03-0773/2** Introduction Number **AB-111**

Subject
 Identification required for voting

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Decrease Existing Appropriations
 Decrease Existing Revenues
 Create New Appropriations
 Increase Costs - May be possible to absorb within agency's budget

 Yes No
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. Increase Costs 3. Increase Revenue
 Permissive Mandatory
 Permissive Mandatory
 2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory
 Permissive Mandatory

5. Types of Local Government Units Affected

Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.395(5)(cq)

Agency/Prepared By	Authorized Signature	Date
DOT/ Eileen Ostrowsky (608) 266-1449	Carol Buckmaster (608) 267-6979	3/6/2003

Fiscal Estimate Narratives

DOT 3/6/2003

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Assumptions Used in Arriving at Fiscal Estimate

CONCLUSION

- Revenue loss to the TRANS Fund of \$736,900 for issuing IDs to 80% of ID holders at no charge.
- \$120,000 (3 FTE) ongoing DMV workload increase for issuing IDs to unlicensed, non-ID holders obtaining the document in order to vote.
- No modifications to DMV automated systems.

KEY ASSUMPTIONS

- WisDOT will issue IDs at no cost to residents who request it be issued for no fee.
- Estimate 80% of those obtaining original or renewed IDs will request them at no charge. Any applicant for a duplicate ID will continue to be required to pay a \$6 fee.
- 24,560 individuals, who currently don't hold a state ID or driver license, will obtain an ID card if available at no charge.
- The SUM SUFFICIENT APPROPRIATION is to be funded from the TRANS Fund lapse required under 2001 Act 16. This proposal will result in a continued revenue loss to the TRANS Fund after the appropriation is repealed 13 months from effective date.

BASIS FOR CONCLUSION

Revenue

Estimated Annual WisDOT revenue from ID fees (based on 2000 statistics):

Originals - 65,005 @ \$9 = \$585,045

Renewals - 37,336 @ \$9 = \$336,024

Total Annual Revenue for ID Cards = \$921,069

Revenue loss = 80% x \$921,069 = \$736,855

New ID Cards Issued

According to Census 2000, there are 3,994,919 residents 18 and older. According to DMV data, there are 3,872,122 residents 18 and older who hold either a photo license or photo ID card. The difference is 122,797.

We estimate that 20% x 122,797 or 24,560 residents will take advantage of the "free" ID card. [No data to support the estimate of 20%.] Each ID takes 12.8 minutes to issue. 12.8 minutes x 24,560 new ID cards. This new work would require 3.0 FTE for DOT, at an annual ongoing cost of \$120,000 (3 @ \$39,500 TCR4 Salary and Fringe).

No one time DP cost, as the existing licensing system allows for fees to be waived.

Long-Range Fiscal Implications

The SUM SUFFICIENT APPROPRIATION is repealed 13 months after effective date. However, in the following years DOT will show a loss in driver license revenue because of the continued issuance of free identification cards.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
None			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$120,000	
	(FTE Position Changes)	(3.0 FTE)	
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$120,000	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S	120,000	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		-736,900
	TOTAL State Revenues	\$	\$-736,900
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$120,000	\$
	NET CHANGE IN REVENUE	\$-736,900	\$
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DOT/ Eileen Ostrowsky (608) 266-1449		Carol Buckmaster (608) 267-6979	3/6/2003