

Fiscal Estimate - 2003 Session

Original Updated Corrected Supplemental

LRB Number 03-0981/1 **Introduction Number** AB-124

Subject
Regional emergency response teams

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue		<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.465(3)(dd)

Agency/Prepared By DMA/ Brett Coomber (608) 242-3155	Authorized Signature Brett Coomber (608) 242-3155	Date 3/26/2003
--	---	--------------------------

Fiscal Estimate Narratives

DMA 3/26/2003

LRB Number 03-0981/1	Introduction Number AB-124	Estimate Type Original
Subject Regional emergency response teams		

Assumptions Used in Arriving at Fiscal Estimate

There would be an added cost to the local units of government, however, that amount is indeterminate at this time. Currently, appropriation 20.465(3)(dd) is a sum certain appropriation, with a base spending authority of \$1,400,000. This funding is allocated to eight regional response teams. There would only be an added cost to the state if the Legislature decided to allocate more funding to this appropriation. If this was not an option then the current amount would have to be split among more nine instead of eight response teams.

Long-Range Fiscal Implications