

Fiscal Estimate - 2003 Session

Original

Updated

Corrected

Supplemental

LRB Number	03-1926/1	Introduction Number	AB-134
Subject			
State Assembly consists of 56 members and the State Senate 14 members			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Decrease Costs </div> </div>			
Local:			
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div> 5.Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div> </div>			
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.765			
Agency/Prepared By	Authorized Signature	Date	
LEG/ Donald Schneider (608) 266-2517	Donald Schneider (608) 266-2517	3/14/2003	

Fiscal Estimate Narratives

LEG 3/17/2003

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Subject					
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Assumptions Used in Arriving at Fiscal Estimate

The assumptions are that the volume of activity for the Senate will continue at its current level. Cost savings would occur in salary to members, office budget expenditures and member's services. It is assumed that due to the larger size of Senate districts that some additional resources would be provided to the remaining 14 members.

Long-Range Fiscal Implications

Reduction in expenditures by the State Senate.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

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Subject	
State Assembly consists of 56 members and the State Senate 14 members	
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):	
II. Annualized Costs:	Annualized Fiscal Impact on funds from:
	Increased Costs Decreased Costs
A. State Costs by Category	
State Operations - Salaries and Fringes	\$ -3,000,000
(FTE Position Changes)	(-60.0 FTE)
State Operations - Other Costs	-400,000
Local Assistance	
Aids to Individuals or Organizations	
TOTAL State Costs by Category	\$ -3,400,000
B. State Costs by Source of Funds	
GPR	-3,400,000
FED	
PRO/PRS	
SEG/SEG-S	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	
	Increased Rev Decreased Rev
GPR Taxes	\$
GPR Earned	
FED	
PRO/PRS	
SEG/SEG-S	
TOTAL State Revenues	\$
NET ANNUALIZED FISCAL IMPACT	
	State Local
NET CHANGE IN COSTS	\$ -3,400,000 \$
NET CHANGE IN REVENUE	\$ \$
Agency/Prepared By	Authorized Signature
LEG/ Donald Schneider (608) 266-2517	Donald Schneider (608) 266-2517
	Date
	3/14/2003