

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

| | |
|--|---|
| LRB Number 03-0558/1 | Introduction Number AB-136 |
| Subject Charter towns bill, increase town powers | |
| Fiscal Effect | |
| State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around; font-size: small;"> <input type="checkbox"/> Yes <input type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div> | |
| Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div> </div> | |
| Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | |
| Agency/Prepared By DOA/ Kathleen Moore (608) 266-6497 | Authorized Signature Martha Kerner (608) 266-1359 |
| Date 3/13/2003 | |

Fiscal Estimate Narratives

DOA 3/14/2003

| | | | | | |
|--|-----------|---------------------|--------|---------------|----------|
| LRB Number | 03-0558/1 | Introduction Number | AB-136 | Estimate Type | Original |
| Subject | | | | | |
| Charter towns bill, increase town powers | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

If enacted this bill authorizes a town board, authorized to exercise village powers, to adopt a resolution declaring itself a "charter town". Under certain circumstances and limitations, this act would allow a town board to create a TIF district and exercise certain zoning powers. In addition, charter towns meeting certain requirements would be exempt from county zoning authority and plat review.

State Fiscal Impact:

This bill could result in a reduction of the annexation petitions submitted for review by Municipal Boundary Review. However, the number of towns that would exercise the powers proposed in this bill is unknown and, therefore, the state fiscal impact is unknown.

Long-Range Fiscal Implications

Unknown

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

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|--|--|--|-----------------|
| LRB Number 03-0558/1 | | Introduction Number AB-136 | |
| Subject | | | |
| Charter towns bill, increase town powers | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | | |
| | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| State Operations - Salaries and Fringes | | \$ | |
| (FTE Position Changes) | | | |
| State Operations - Other Costs | | | |
| Local Assistance | | | |
| Aids to Individuals or Organizations | | | |
| TOTAL State Costs by Category | | \$ | \$ |
| B. State Costs by Source of Funds | | | |
| GPR | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.) | | | |
| | | Increased Rev | Decreased Rev |
| GPR Taxes | | \$ | \$ |
| GPR Earned | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| TOTAL State Revenues | | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | | State | Local |
| NET CHANGE IN COSTS | | \$ | \$ |
| NET CHANGE IN REVENUE | | \$ | \$ |
| | | | |
| Agency/Prepared By | | Authorized Signature | Date |
| DOA/ Kathleen Moore (608) 266-6497 | | Martha Kerner (608) 266-1359 | 3/13/2003 |