

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-0649/1	Introduction Number AB-140
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Subject
 Fraud hotline at the legislative audit bureau

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs

Local:

<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.765 (3)(c)	

Agency/Prepared By LAB/ Jacob Klam (608) 259-9828	Authorized Signature Jacob Klam (608) 259-9828	Date 3/13/2003
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Fiscal Estimate Narratives

LAB 3/13/2003

LRB Number 03-0649/1	Introduction Number AB-140	Estimate Type Original
Subject Fraud hotline at the legislative audit bureau		

Assumptions Used in Arriving at Fiscal Estimate

AB-140 requires that the Legislative Audit Bureau maintain a toll-free telephone line with voice mail to receive reports on fraud, waste, or mismanagement and to investigate the reports that are received. The costs to establish the toll-free line can be absorbed within the current budget. The costs in staff effort to investigate reports is difficult to predict because it will depend both on the level of activity and the nature of the reports that are received. However, it is expected investigations could be accommodated within current agency operations, though such investigations may delay other audit projects and reduce the flexibility of the Joint Legislative Audit Committee in directing the Audit Bureau to conduct future audits and evaluations.

Long-Range Fiscal Implications