

## Fiscal Estimate - 2003 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>03-0466/1</b>	<b>Introduction Number</b> <b>AB-156</b>
<b>Subject</b>	
Require fairs that test livestock for drugs to charge exhibitors a fee for testing	
<b>Fiscal Effect</b>	
<b>State:</b>	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<b>Local:</b>	
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate	
1. <input checked="" type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input checked="" type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115(3)(a)	
<b>Affected Ch. 20 Appropriations</b>	
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>
DATCP/ Don Akamatsu (608) 224-4747	Barb Knapp (608) 224-4746
<b>Date</b>	
3/25/2003	

## Fiscal Estimate Narratives

DATCP 3/26/2003

LRB Number	03-0466/1	Introduction Number	AB-156	Estimate Type	Updated
<b>Subject</b>					
Require fairs that test livestock for drugs to charge exhibitors a fee for testing					

### Assumptions Used in Arriving at Fiscal Estimate

The fiscal impact on local and state government is indeterminate.

Fairs and livestock exhibitions are operated by county governments, fair associations, the Wisconsin State Fair Park, World Dairy Expo Inc. and the Wisconsin Livestock Breeders Association. Fairs determine their own rules on drug testing. The department does not have information on the numbers of exhibitors of livestock subject to drug testing. The department believes that drug testing of certain categories of animals is done at county and district fairs, the state fair, and four junior livestock shows by the Wisconsin Livestock Breeders Association.

There are 76 county and district fairs. Of these, approximately 12 are operated by county governments, and the remainder are operated by fair associations. The department believes that drug testing is done at the county and district fairs on the Champions and Junior Champions in the categories of beef cattle, lambs, and hogs. The department does not have information on the numbers of exhibitors of these categories of animals at county and district fairs. The Rock County fair has approximately 860 beef cattle, lambs and hogs exhibited each year. Some exhibitors have more than one animal exhibited. The Rock County fair is one of the largest of the county and district fairs. The number of exhibitors and number of animals exhibited varies widely between different fairs.

The Wisconsin Veterinary Diagnostic Lab no longer does drug testing. Drug testing is done by several out of state laboratories. The costs of drug tests varies widely, depending on the types of tests. An initial screening test is available for approximately \$35 per test. If the initial screen yields positive results, then additional tests may be done. The additional tests can cost hundreds of dollars per animal tested.

The fiscal impact on local government and state government cannot be accurately estimated. For counties that operate fairs and the State Fair Park, there would be increased costs and revenues. Any costs of setting fees, collecting fees, tracking and documenting fee collection, reporting fee collection and monitoring appropriate use of the fees would depend on the numbers of exhibitions, categories of animals subject to testing, numbers of exhibitors, and types and numbers of tests. The fiscal impact on state government for monitoring and enforcing the requirements would depend on some of these same factors.

### Long-Range Fiscal Implications