

Fiscal Estimate - 2003 Session

Original Updated Corrected Supplemental

LRB Number 03-0082/1 **Introduction Number** AB-16

Subject

Licensing criteria for nursing home administrators

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs
 - Permissive Mandatory
 - 2. Decrease Costs
 - Permissive Mandatory
 - 3. Increase Revenue
 - Permissive Mandatory
 - 4. Decrease Revenue
 - Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected

GPR FED PRO PRS SEG SEGS s.20.165 (1) (g)

Affected Ch. 20 Appropriations

Agency/Prepared By

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Date

9/12/2003

Fiscal Estimate Narratives

R&L 9/12/2003

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Assumptions Used in Arriving at Fiscal Estimate

AB 16 clarifies the education and experience required to be eligible to take the examination for a Nursing Home Administrator's license.

The Department of Regulation and Licensing will have to make minor changes to the application processing check list for the Nursing Home Administrator license application processing. The Department will also have to support the Nursing Home Administrator Examining Board in promulgating rules to implement this law change.

One-time costs:

[All staff costs are expressed as salary plus fringe at 38.92% of salary]

Change application processing check form

2 hours Program Assistant @ \$17 hour --\$ 34

Promulgate Rules

80 hours paralegal @ \$27 hour --\$ 2,160

40 hours legal counsel @ \$53 hour --\$ 2,120

40 hours program manager @ \$36 hour --\$ 1,440

Total one time costs --\$ 5,754

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

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 Corrected
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Licensing criteria for nursing home administrators			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$5,754			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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