

### Fiscal Estimate - 2003 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>03-1786/1</b>	<b>Introduction Number</b> <b>AB-164</b>	
<b>Subject</b> Increasing driver improvement surcharge		
<b>Fiscal Effect</b>		
<b>State:</b>		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b>		
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue      5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b>		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Affected Ch. 20 Appropriations</b>		
<b>Agency/Prepared By</b> CTS/ Sheryl Gervasi (608) 266-6984	<b>Authorized Signature</b> Sheryl Gervasi (608) 266-6984	<b>Date</b> 4/3/2003

## Fiscal Estimate Narratives

CTS 4/4/2003

LRB Number	<b>03-1786/1</b>	Introduction Number	<b>AB-164</b>	Estimate Type	<b>Original</b>
<b>Subject</b>					
Increasing driver improvement surcharge					

### Assumptions Used in Arriving at Fiscal Estimate

This bill increases the driver improvement surcharge from \$355 to \$455. Presently this surcharge is added on to certain driving while intoxicated forfeitures and fines. The revenue is split between the municipality or the county where the violation occurred and the state. The additional revenue under this bill would be given to the law enforcement agency that arrests the person. The agency must use the funds to purchase and maintain law enforcement equipment that will be used to prevent alcohol related and drug related criminal activity.

In 2002, an estimated \$6,853,000 in driver improvement surcharges was collected by the circuit courts. Accordingly it is projected that this bill could bring in an additional \$1,930,000 annually for local law enforcement agencies. This will involve additional collection efforts for clerks of court and will require them to send monies to individual law enforcement agencies in the county. How much additional work would be involved is impossible to predict. It should be noted that municipal courts also collect this surcharge but the amount collected and forwarded to the state treasurer is unknown.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 03-1786/1		<b>Introduction Number</b> AB-164	
<b>Subject</b>			
Increasing driver improvement surcharge			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$+indeterminate
NET CHANGE IN REVENUE		\$	\$+\$1,930,000
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
CTS/ Sheryl Gervasi (608) 266-6984		Sheryl Gervasi (608) 266-6984	4/3/2003