

Fiscal Estimate Narratives
DNR 4/21/2003

LRB Number 03-2262/1	Introduction Number AB-253	Estimate Type Original
Subject Prohibit population from being used for eligibility for recycling efficiency incentive grants		

Assumptions Used in Arriving at Fiscal Estimate

Based on an objection raised by the Senate Committee on Environment and Natural Resources (SCENR) relating to proposed administrative rule ch NR 549 changes-- relating to Recycling Efficiency Incentive (REI) grants, the Joint Committee on the Review of Administrative Rules (JCRAR) voted unanimously to forward two identical bills (one for the Assembly and one for the Senate) that would prohibited the Department of Natural Resources from making any REI grant award based on population of the grantee. AB253 is one of those two bills.

This bill does not affect the amounts available for distribution to Responsible Units of Government but could affect the distribution of these dollars. There are 10 Responsible Units (all cities) with a population of at least 50,000 that could be impacted by the removal of the population eligibility criteria. However, cities may use other criteria in the rule to apply for REI grant funds in the first round. As these potential applicants can use other eligibility criteria to apply for and share in the \$1.9 million, it appears that no cities will be excluded from participation with the removal of the population eligibility criteria.

NOTE: Each city, town, or village is a responsible unit unless that municipality designates its county to act as a responsible unit or the municipality transfers its responsible unit status to another unit of government or solid waste management system using a s. 66.0301, Stats., contract. Only those responsible units that have an effective recycling program approved by the DNR may receive this grant.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-2262/1	Introduction Number AB-253	
Subject		
Prohibit population from being used for eligibility for recycling efficiency incentive grants		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	State	Local
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
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