



**Fiscal Estimate Narratives**

**DOC 4/16/2003**

LRB Number <b>03-2435/1</b>	Introduction Number <b>AB-257</b>	Estimate Type <b>Original</b>
<b>Subject</b> Use of prescription drugs returned to prison pharmacies		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill will allow prescription drugs that have been returned to a pharmacy to be reused and dispensed to any patient confined in a state prison. It should be noted that the prescription drug must be returned in its original container, have never been in the possession of a patient and also determined by a pharmacist not to have been adulterated or misbranded.

The Department of Corrections(DOC) compiled a seven week study in May 2001 on the amount of prescription drugs that were returned to the pharmacy that could have been reused but were required to be destroyed. The Department calculated that \$43,000 of prescription drugs during that period of the study could have been reused. Annually this would equate to \$318,000.

It should be noted that the Department would require an additional 1.0 GPR FTE(at an annual cost of \$32,300) to recycle the prescription drugs, which results in a net decrease in costs of \$285,700/year.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>Subject</b>			
Use of prescription drugs returned to prison pharmacies			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$27,000		
(FTE Position Changes)			
State Operations - Other Costs	5,300		-318,000
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$32,300</b>		<b>\$-318,000</b>
<b>B. State Costs by Source of Funds</b>			
GPR	32,300		-303,000
FED			
PRO/PRS			-15,000
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$-285,700		\$
NET CHANGE IN REVENUE	\$		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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