



## Fiscal Estimate Narratives

R&L 4/29/2003

LRB Number <b>03-2435/1</b>	Introduction Number <b>AB-257</b>	Estimate Type <b>Original</b>
<b>Subject</b> Use of prescription drugs returned to prison pharmacies		

### Assumptions Used in Arriving at Fiscal Estimate

Under this bill, prison facilities would be added to the list of "inpatient health care facilities" that can accept the return of health care items that are unopened and determined to be free from tampering.

Implementation of this proposal would require the Department to amend an administrative rule and revise and reprint code books.

Administrative Rulemaking = \$726

25 hours paralegal @ \$27 per hour = \$675

1 hour legal counsel @ \$51 per hour = \$51

Revising and Reprinting Code Books = \$500

Total one-time costs = \$1226

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 03-2435/1		<b>Introduction Number</b> AB-257	
<b>Subject</b>			
Use of prescription drugs returned to prison pharmacies			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
\$1,226			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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