

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-0700/1	Introduction Number AB-269
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Subject
 Employment leave for crime victims

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DER/ Bob Van Hoesen (608) 267-1003	Authorized Signature Bob Van Hoesen (608) 267-1003	Date 4/22/2003
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Fiscal Estimate Narratives

DER 4/22/2003

LRB Number	03-0700/1	Introduction Number	AB-269	Estimate Type	Original
Subject					
Employment leave for crime victims					

Assumptions Used in Arriving at Fiscal Estimate

This bill amends the state Family and Medical Leave law to allow employees who are victims of a crime to take leave to attend certain hearings or receive counseling. The leave is not paid leave, but employees are allowed to substitute paid leave for the crime victims leave.

In some cases where the performance of job duties cannot be delayed while an employee is on leave, state agencies may need to obtain the services of another employee to perform the duties of the employee on leave. This could require additional expenditures for salaries and fringe benefits. However, the Department of Employment Relations does not have information with which to predict the number, leave amounts, classification levels, wage rates or funding sources of employees who might request leave under this bill. Therefore, the fiscal estimate of this bill is indeterminate at both the state and local levels.

Long-Range Fiscal Implications