

### Fiscal Estimate - 2003 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>03-1818/2</b>	<b>Introduction Number</b> <b>AB-274</b>
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**Subject**  
 Three-vehicle combinations

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input checked="" type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
			<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
			<input type="checkbox"/> Counties <input type="checkbox"/> Others
			<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)	

<b>Agency/Prepared By</b> DOT/ Carson Frazier (608) 266-7857	<b>Authorized Signature</b> Carol Buckmaster (608) 267-6979	<b>Date</b> 4/23/2003
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## Fiscal Estimate Narratives

DOT 4/23/2003

LRB Number	03-1818/2	Introduction Number	AB-274	Estimate Type	Original
<b>Subject</b>					
Three-vehicle combinations					

### Assumptions Used in Arriving at Fiscal Estimate

This bill adds, to the list of vehicles that may be towed as the third vehicle in the 3-vehicle combination permit, a golf cart trailer.

The 3-vehicle combination permit allows a person to tow a mobile home or camping trailer, and a third vehicle which may be a boat trailer, or a motorcycle trailer, or a personal watercraft trailer, or an ATV trailer. The towed vehicles must be for the use of the person who operates the towing vehicle. The purpose of the permit is for recreational use, for individuals who wish to transport a recreational-type vehicle along with a mobile home or camping trailer. The permit specifies vehicles that are generally used in good-weather months, to help minimize potential safety problems associated with operating vehicle combination during winter weather conditions.

DMV issued 985 3-vehicle permits in 2002. DMV has received some requests about towing a golf cart trailer, but not frequently. It is impossible to know how many additional permits would reflect eligibility of golf cart trailers. For purposes of the fiscal estimate, assume 100 additional permits would be issued annually.

#### ONE-TIME COST:

No one-time cost would be incurred.

#### ON-GOING ANNUAL COST:

DMV estimates a multiple-trip permit requires about 15 minutes to process, or 25 hours of processing time annually. Salary and fringe benefits, at \$19.22 per hour, totals \$500. DMV can absorb this added workload and cost.

#### ON-GOING ANNUAL REVENUE:

The fee for an annual 3-vehicle permit is \$40, with a somewhat lower-fee consecutive monthly permit available for less than a year. Assuming all 100 permits are for a full year, the Transportation Fund would experience a revenue increase of \$4,000 annually.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

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**Subject**

Three-vehicle combinations

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

None.

**II. Annualized Costs:**      **Annualized Fiscal Impact on funds from:**

	Increased Costs	Decreased Costs
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**A. State Costs by Category**

State Operations - Salaries and Fringes	\$500	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$500</b>	<b>\$</b>

**B. State Costs by Source of Funds**

GPR		
FED		
PRO/PRS		
SEG/SEG-S	500	

**III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)**

	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S	4,000	
<b>TOTAL State Revenues</b>	<b>\$4,000</b>	<b>\$</b>

**NET ANNUALIZED FISCAL IMPACT**

	State	Local
NET CHANGE IN COSTS	\$500	\$
NET CHANGE IN REVENUE	\$4,000	\$

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