

### Fiscal Estimate - 2003 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>03-2481/1</b>	<b>Introduction Number</b> <b>AB-281</b>
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**Subject**  
 Eliminate sunset of Trauma Advisory Council

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Costs	
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		<b>5. Types of Local Government Units Affected</b>
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.435 (1)(a)	

<b>Agency/Prepared By</b> DHFS/ Curtis Cunningham (608) 266-5362	<b>Authorized Signature</b> Freda Ellen Bove (608) 266-2907	<b>Date</b> 5/12/2003
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**Fiscal Estimate Narratives**

**DHFS 5/13/2003**

LRB Number <b>03-2481/1</b>	Introduction Number <b>AB-281</b>	Estimate Type <b>Original</b>
<b>Subject</b> Eliminate sunset of Trauma Advisory Council		

**Assumptions Used in Arriving at Fiscal Estimate**

Under current law DHFS must, in developing and implementing a statewide trauma care system, seek the advice of the 13 member trauma advisory council. The Statewide Trauma Advisory Council terminates on July 1, 2003.

Currently, regional trauma councils are forming and the Statewide Trauma Advisory Council is providing advice on the rules, hospital involvement, data collection and other implementation needs. As the statewide trauma system matures, the functions of the Statewide Trauma Advisory Council will change but will still be needed to provide technical advice.

Assembly Bill 281 eliminates the July 1, 2003 termination of the statewide trauma advisory council. Eliminating the termination date will allow the Council to continue to meet and provide advice and technical assistance regarding the development of the statewide trauma system. It is estimated that the Council costs approximately \$8,000 a year for meeting and travel expenses. The Department has not received any funding in the past to support the Council. The Department will continue to fund the expenses of the Council within its existing budget.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

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  Updated     
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<b>Subject</b>			
Eliminate sunset of Trauma Advisory Council			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs	0	
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$0</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR	0	
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$0	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DHFS/ Curtis Cunningham (608) 266-5362		Fredi Ellen Bove (608) 266-2907	5/12/2003