



## Fiscal Estimate Narratives

DNR 5/20/2003

LRB Number	<b>03-1929/1</b>	Introduction Number	<b>AB-291</b>	Estimate Type	<b>Original</b>
<b>Subject</b>					
Permit for panning for gold					

### Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: AB 291 creates a permit program for gold panning from Wisconsin waterways. The bill requires DNR to promulgate rules and administer the new permit program.

Fiscal Estimate: The Department anticipates one-time costs of about \$60,000 associated with rulemaking for the permit program. This estimate is based on the Department's experience that waterway regulation issues require a significant amount of public input and process. The estimate assumes rulemaking will require stakeholder involvement and a technical advisory committee, public information forums, and brochure and form development, taking about 2000 staff hours @ \$30/hour salary and fringe. Demand for gold panning permits is difficult to predict, but is assumed it will likely be minimal. It is assumed that fee revenue will cover ongoing costs, and that revenue impacts will be minimal.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>03-1929/1</b>		Introduction Number <b>AB-291</b>	
<b>Subject</b>			
Permit for panning for gold			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
\$60,000			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>	
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State	Local	
NET CHANGE IN COSTS	\$	\$	
NET CHANGE IN REVENUE	\$	\$	
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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