

Fiscal Estimate Narratives
DNR 5/20/2003

| | | | | | |
|---|------------------|---------------------|---------------|---------------|-----------------|
| LRB Number | 03-1400/1 | Introduction Number | AB-292 | Estimate Type | Original |
| Subject | | | | | |
| Regulating the movement of cervid carcasses | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: This bill permits DNR to promulgate administrative rules to regulate the transportation, possession, control, storage and disposal of deer or elk carcasses killed in a chronic wasting disease (CWD) eradication zone. It also permits DNR to promulgate rules prohibiting the transportation of deer or elk carcasses from a state in which CWD has been confirmed.

Fiscal Effect: Although there are significant costs associated with the disposal of carcasses, this legislation is not expected to increase costs associated with the disposal of carcasses in the CWD eradication zone beyond what has already been determined necessary to permit collection, testing and disposal of carcasses.

There would however likely be an increase in costs associated with the development and enforcement of any regulations that are put in place should administrative rules be drafted that outline standards and requirements for those transporting, storing, collecting or disposing of carcasses from within the eradication zone or transporting carcasses or carcass parts into Wisconsin from states where CWD may be found. However, since no rules have yet been drafted it is difficult to determine or speculate how the workload would affect Department personnel. Therefore, should this bill proceed and be adopted, any rules that are eventually drafted would include a fiscal estimate that would detail increased expenditures associated with the implementation of these rules.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

| | | | |
|--|--|--|-----------------|
| LRB Number 03-1400/1 | | Introduction Number AB-292 | |
| Subject | | | |
| Regulating the movement of cervid carcasses | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | | |
| Difficult to determine without knowing scope of administrative rules. | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| State Operations - Salaries and Fringes | | \$ | |
| (FTE Position Changes) | | | |
| State Operations - Other Costs | | | |
| Local Assistance | | | |
| Aids to Individuals or Organizations | | | |
| TOTAL State Costs by Category | | \$ | \$ |
| B. State Costs by Source of Funds | | | |
| GPR | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.) | | | |
| | | Increased Rev | Decreased Rev |
| GPR Taxes | | \$ | \$ |
| GPR Earned | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| TOTAL State Revenues | | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | | State | Local |
| NET CHANGE IN COSTS | | \$ | \$ |
| NET CHANGE IN REVENUE | | \$ | \$ |
| Agency/Prepared By | | Authorized Signature | Date |
| DNR/ Joe Polasek (608) 266-2794 | | Joe Polasek (608) 266-2794 | 5/20/2003 |