Fiscal Estimate - 2003 Session

Original		Updated		Corrected		Suppl	lemental
LRB Number	03-1400/1		Introd	duction N	lumber	AB-292	2
Subject							
Regulating the mo	vement of cervi	d carcasses					
Fiscal Effect							
Appropri	e Existing ations e Existing	Rever Decre Rever	ase Existing	t	Increase Co to absorb w Tye Decrease C	ithin agenc s	
Indetermina 1. Increas Permis 2. Decreas Permis	se Costs sive Mandato sse Costs sive Mandato	3. Increa ory Permis 4. Decre	se Revenue ssive Man ase Revenue ssive Man	idatory [ypes of Loc Government Towns Counties School Districts	Units Affec	e Cities s S
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS 20.370(1)(mu) and (3)(mu)							
				.00 20.070	(r)(mu) and	- (3)(IIIu)	
Agency/Prepared	Ву	P	Authorized S	ignature			Date
DNR/ Joe Polasek	Joe Polasek (608) 266-2794 5/20/20						

Fiscal Estimate Narratives DNR 5/20/2003

LRB Number 03-1400/1	Introduction Number	AB-292	Estimate Type	Original				
Subject								
Regulating the movement of cervid carcasses								

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: This bill permits DNR to promulgate administrative rules to regulate the transportation, possession, control, storage and disposal of deer or elk caucases killed in a chronic wasting disease (CWD) eradication zone. It also permits DNR to promulgate rules prohibiting the transportation of deer or elk carcasses from a state in which CWD has been confirmed.

Fiscal Effect: Although there are significant costs associated with the disposal of carcasses, this legislation is not expected to increase costs associated with the disposal of carcasses in the CWD eradication zone beyond what has already been determined necessary to permit collection, testing and disposal of carcasses.

There would however likely be an increase in costs associated with the development and enforcement of any regulations that are put in place should administrative rules be drafted that outline standards and requirements for those transporting, storing, collecting or disposing of carcasses from within the eradication zone or transporting carcasses or carcass parts into Wisconsin from states where CWD may be found. However, since no rules have yet been drafted it is difficult to determine or speculate how the workload would affect Department personnel. Therefore, should this bill proceed and be adopted, any rules that are eventually drafted would include a fiscal estimate that would detail increased expenditures associated with the implementation of these rules.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated		Corrected		Supplemental		
LRB	Number	03-1400	/1	Intro	duction Nu	ımber	AB-292		
Subje	ct								
Regul	ating the mov	ement of cerv	vid carcasses						
			Impacts for S	State and/o	r Local Gover	nment (do	not include in		
annua	alized fiscal (effect):							
Difficu	ılt to determin	e without kno	wing scope o	f administra	tive rules.				
II. Anı	nualized Cos	sts:			Annualized	Fiscal Impa	act on funds from:		
					Increased Co	sts	Decreased Costs		
	te Costs by								
-		- Salaries an	d Fringes			\$			
(FT	E Position Ch	nanges)		<u> </u>					
Stat	te Operations	- Other Cost	s						
Loc	al Assistance								
Aids	s to Individua	ls or Organiza	ations						
	OTAL State	Costs by Ca	tegory			\$	\$		
B. Sta	te Costs by	Source of Fu	ınds						
GPI	R								
FED)								
PRO	O/PRS								
SEC	G/SEG-S								
III. Sta reven	ate Revenue: ues (e.g., tax	s - Complete c increase, d	this only wh ecrease in lic	en proposa ense fee, e	al will increas ets.)	e or decre	ase state		
					Increased R	lev	Decreased Rev		
GPI	R Taxes					\$	\$		
GPI	R Earned								
FED)								
PRO	O/PRS								
SEC	G/SEG-S								
<u> T</u>	TOTAL State Revenues					\$	\$		
			NET ANNUA	LIZED FISC	AL IMPACT				
					<u>St</u> a	ate	<u>Local</u>		
NET CHANGE IN COSTS				\$					
NET C	CHANGE IN F	REVENUE				\$	\$		
Agend	cy/Prepared	Bv		Authorized	Signature		Date		
		(608) 266-279	·		pe Polasek (608) 266-2794				
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