

Fiscal Estimate Narratives

DNR 5/6/2003

LRB Number	03-1028/1	Introduction Number	AB-295	Estimate Type	Original
Subject					
Extend sunset for local recycling alternative compliance program					

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: Current law requires DNR to operate a pilot program that provides nine responsible units (governmental units operating a recycling program) with an alternate method of complying with recycling requirements. The pilot ends on December 31, 2005. The bill proposes to change the end date of the pilot program.

State Fiscal Effect: As long as there are no further changes proposed to the pilot program, the bill will not have a state fiscal effect. Any ensuing changes to rule language resulting from the pilot extension should be minimal.

Local Government Cost: There is not likely to be a net cost to local governments in the longer term. The justification for the pilot is that local governments participating in the program will save money in the long run because they can eliminate recycling of "banned" materials which are costly for them to recycle. It is assumed that any short-term costs incurred in implementing the program change will be recouped by savings in the longer term program operation cost.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-1028/1		Introduction Number AB-295	
Subject			
Extend sunset for local recycling alternative compliance program			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
0			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	
		Date	
		5/6/2003	