

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-2439/2	Introduction Number AB-301
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Subject

Visa expiration date on driver's licenses

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations
 Decrease Existing Revenues

 Yes
 No
 Create New Appropriations
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)	Affected Ch. 20 Appropriations
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Agency/Prepared By DOT/ John Alley (608) 266-0614	Authorized Signature Carol Buckmaster (608) 267-6979	Date 6/18/2003
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Fiscal Estimate Narratives
DOT 6/18/2003

LRB Number 03-2439/2	Introduction Number AB-301	Estimate Type Original
Subject Visa expiration date on driver's licenses		

Assumptions Used in Arriving at Fiscal Estimate

Current law requires a person to prove their name and date of birth along with their identity to obtain a driver license or identification card from DMV. AB 301 would require that each applicant for a driver license or identification card prove that they are a U.S. citizen legally residing in Wisconsin or a legal alien legally residing in this state. If they are a legal alien, DMV must put the date on which the person's legal alien status expires on their license or ID card.

CONCLUSION:

The bill does not define "legal resident". We assume the intent is to make sure all driver license and identification card (ID) applicants to whom we issue documents are "legally present" in this country and therefore in this state. We are advised by department counsel that expiration dates on entry documents do not indicate legal presence or lack thereof in all cases. We assume the burden of proving legal presence will fall on applicants and that some method of document examination would allow us to make this determination.

If passed now with an immediate effective date, these cost estimates apply:

\$590,700 (14.2 FTE) ongoing cost increase.

Examine documents of every applicant for original or renewal driver licenses and identification cards. DMV estimates this would take approximately 1.5 minutes for the estimated 87% of customers holding valid social security cards and five minutes for the estimated 13% that don't.

If made effective after June of 2005,

\$218,000(4.7 FTE + \$22,400 transaction cost) ongoing cost increase.

WisDOT will have implemented the Social Security Online Verification (SSOLV) system which would assist in verifying legal presence for approximately 87% of driver license and identification card applicants. The remaining 13% would be handled by manual document examination. 13% is based on California's experience with the SSOLV system and legal presence issues.

BASIS FOR CONCLUSION:

Current Cost

\$590,700 (14.2 FTE) ongoing cost increase.

749,476 DL and ID originals and renewals

87% (652,044) of applicants @ 1.5 minutes each = 978,066 minutes

13% (97,432) or applicant @ 5 minutes each = 487,159 minutes

Total = 1,465,225 minutes / 60 = 24,420 hours / 1725 hours (1 FTE) = 14.2 FTE @ \$41,602 = \$590,700

After June 2005

\$218,000(4.7 FTE + \$22,400 transaction cost) ongoing cost increase.

\$218,000 ongoing cost

749,476 DL and ID originals and renewals X 13% = 97,432

97,432 @ 5 minutes each = 487,159 minutes

487,159 minutes / 60 = 8,119 hours / 1725 hours (1 FTE) = 4.7 FTE

4.7 FTE @ \$41,602 = \$195,500

749,476 @ \$.03 per transaction (paid to AAMVA) = \$22,484

Long-Range Fiscal Implications

If passed and implemented now, ongoing costs would start out 590,700 (14.2 FTE) until June 2005 at which time the ongoing costs would drop to \$218,000 (4.7 FTE + \$22,484 in transaction fees).

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
Visa expiration date on driver's licenses			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
None			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$590,700	
(FTE Position Changes)		(14.2 FTE)	
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$590,700	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (20.395(5)(cq))		590,700	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$590,700	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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