

Fiscal Estimate Narratives
DOA 5/6/2003

LRB Number 03-1174/3	Introduction Number AB-304	Estimate Type Original
Subject Provision of health insurance for public sector employees		

Assumptions Used in Arriving at Fiscal Estimate

If enacted, this bill would require the Department of Administration to staff an interagency task force on bulk purchasing of prescription drugs. After consulting with ETF and DHFS, the Department believes that a minimum of 500 staff hours would be required to research prescription drug issues, coordinate the task force meetings, and draft a report. Several staff persons, some of whom might be provided by the task force members, would share this effort.

Under the bill, the task force is charged with estimating cost savings that could be realized from the bulk purchasing of prescription drugs. Therefore, the Department is not able to provide, at this time, a state or local cost estimate pertaining to the bulk purchasing of prescription drugs.

Long-Range Fiscal Implications

Unknown

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject		
Provision of health insurance for public sector employees		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
\$15,000 to staff the interagency task force based on \$30 per hour for 500 hours. \$500 additional for printing, mailing, and other miscellaneous costs.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
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