

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-2316/1	Introduction Number AB-310
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Subject
 Investigation of improper registrations

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect		
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
1. <input checked="" type="checkbox"/> Increase Costs	<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
	4. <input type="checkbox"/> Decrease Revenue	
	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By ELB/ Kevin Kennedy (608) 266-8005	Authorized Signature Kevin Kennedy (608) 266-8005	Date 6/23/2003
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Fiscal Estimate Narratives

ELB 6/24/2003

LRB Number	03-2316/1	Introduction Number	AB-310	Estimate Type	Original
Subject					
Investigation of improper registrations					

Assumptions Used in Arriving at Fiscal Estimate

This legislation requires local election officials to complete a review of election day voter registration changes within 30 days following an election. Currently only 320 municipalities have voter registration. Based on information received from municipal clerks, this will be difficult to accomplish. Following a presidential election, larger municipalities will have to contract for additional assistance to complete the work in a timely manner. In that case, the review coincides with a number of key year end responsibilities such as the preparation of tax bills. The City of Milwaukee currently contracts for this service, no information is available on the cost.

Local law enforcement will also have to reprioritize their investigative efforts. Currently referrals from local election officials receive little or no attention.

The State Elections Board will need to revise its information and training materials to reflect the changes. The agency will also have to conduct an information and training program for local election officials.

The revision of information and training materials will cost approximately \$10,000 for development, printing and distribution. The information and training program will cost approximately \$20,000 to reach the intended audience.

Long-Range Fiscal Implications