

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-0796/1	Introduction Number AB-348
Subject	
Permitting persons to request medication for the purpose of ending their lives	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Agency/Prepared By	Authorized Signature
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Date	
5/28/2003	

Fiscal Estimate Narratives

ALTC 5/28/2003

LRB Number	03-0796/1	Introduction Number	AB-348	Estimate Type	Original
Subject					
Permitting persons to request medication for the purpose of ending their lives					

Assumptions Used in Arriving at Fiscal Estimate

Ombudsman staff would be required by this bill to act as an advocate for persons wishing to execute a request for medication under the terms of this bill and to witness the signature of the individual making the request. If the individual resides in a nursing home or CBRF, the services of the Ombudsman would be available under any circumstance on request. If the individual lives in the community, the Ombudsman would not ordinarily be available to provide advocacy services for that person.

This bill will add an indeterminate number of cases to the Ombudsmen's case load. While it may be assumed that not a great many persons will take advantage of the option presented by this bill, it is likely that a certain number will. Each occasion will require an Ombudsman to expend an indefinite amount of time calculated at approximately \$23.20 / hour (including wages and benefits) and the associated travel costs which will vary dependant on the distance from the Ombudsman's office to the location of the individual who is requesting advocacy assistance.

Long-Range Fiscal Implications

Impossible to predict at this time.