

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-1398/1	Introduction Number AB-399
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Subject

Preparation of tribal impact statements for bills that would have an impact on tribal governments or American Indians

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
DOA/ Dick Wagner (608) 266-0653	Martha Kerner (608) 266-1359	9/4/2003

Fiscal Estimate Narratives

DOA 9/4/2003

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Assumptions Used in Arriving at Fiscal Estimate

Regarding the agencies costs to prepare statements it is unknown at this time how many bills might be introduced that would require tribal impact statements. Until specific bills are presented it is also unknown how much research might be required and what data exists upon which to base such impact statements.

If the existing automated fiscal estimate system can be used and modified to also include requests for tribal impact statements there may be little added costs to administer such statements. If a new system were required application development costs would occur. The assumption is that the present system would simply add a request for a tribal impact statement to be incorporated into or instead of a fiscal estimate.

Long-Range Fiscal Implications

Unknown,