

Fiscal Estimate Narratives
DOT 2/12/2003

LRB Number 03-1342/1	Introduction Number AB-40	Estimate Type Original
Subject Retired peace officers carrying a concealed weapon and the content of operators' licenses and identification cards issued by the Department of Transportation		

Assumptions Used in Arriving at Fiscal Estimate

2003 AB 40 would permit retired police officers to carry concealed weapons in all places except public buildings (ref. existing ss.941.235, Wis.Stats) and in taverns or restaurants "if the sale of intoxicating liquors or fermented malt beverages or both...accounts for more than 50% of...receipts" (ref. proposed newly created ss.941.237(3)(am), Wis.Stats.).

Any retired police officer would be authorized to carry a concealed weapon only after a firearms restrictions record search by the Department of Justice (DOJ), continued weapons training certification, a review of the officer's pre-retirement employer for disciplinary and weapons training records, a review of any mental and/or physical limitations, and eligibility under state and federal laws regarding weapons possession.

The DOJ is responsible, under 2003 AB 40, for the authorization and verification procedures for retired police officers requesting a permit to carry a concealed weapon, for developing the administrative rule(s) to implement the program, and for submitting authorization information to the Department of Transportation (DOT), Division of Motor Vehicles (DMV).

Upon receipt of information from DOJ, DOT/DMV must include the concealed weapons authorization on DOT driver licenses or identification cards both for initial authorization and for any cancellation of authorization or re-authorization.

DOT / Division of Motor Vehicle costs associated authorizing driver licenses and identification cards include:

ONE-TIME COSTS TO MODIFY THE DRIVER LICENSE ISSUANCE SYSTEM AND APPLICATION FORMS:

- * \$121,480: \$109,480 to modify the issuance system to add data elements that would generate indicator on DL's and ID's (140 programming days @\$782/day)
- \$ 10,000 for vendor to modify DL and ID templates
- \$ 2,000 to replenish DL and ID application forms

* Note: All fields on existing driver licenses are occupied. Any additional information requirement (i.e. concealed weapons authorization) will cause degradation of the existing information on the document. This may cause concerns for users of these documents, such as law enforcement.

There is no way to estimate how many retired police officers are qualified for or would apply for a concealed weapons authorization, nor is it possible to estimate how many new officers each year would qualify for or apply for the authorization.

ONE-TIME COST AND REVENUE INCREASE TO EXISTING RETIRED POLICE OFFICERS TO OBTAIN DUPLICATE DL'S AND ID'S TO INCLUDE CONCEALED WEAPON AUTHORIZATION. WITH AN ESTIMATE OF 95% OF THESE INDIVIDUAL'S HAVING DL'S AND 5% HAVING ID'S:

- * 15.6 minutes to duplicate ID cards (includes time to verify authorization)
- 14.5 minutes to issue each duplicate license (includes time to verify authorization)
- * DMV Transportation Customer Service Rep. Level 4 salary & fringe = \$ 36,877 (1,725 production hours per Full Time Employee)
- * Revenue of \$6 for each duplicate ID card
- * Revenue of \$4 for each duplicate DL

ON-GOING COST AND REVENUE FOR EACH NEW RETIREE WHO APPLIES FOR A DUPLICATE LICENSE OR ID CARD FOR CARRING CONCEALED AUTHORIZATION.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Retired peace officers carrying a concealed weapon and the content of operators' licenses and identification cards issued by the Department of Transportation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
Modification of driver license issuance system and application forms: \$121,480			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$37,877		
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$37,877		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S (37,877)	37,877		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$37,877	\$	
NET CHANGE IN REVENUE	\$	\$	
Agency/Prepared By		Authorized Signature	Date
DOT/ Lorelee Brumund (608) 267-3622		Carol Buckmaster (608) 267-6979	2/12/2003