

Fiscal Estimate Narratives

DNR 7/2/2003

LRB Number	03-2049/1	Introduction Number	AB-420	Estimate Type	Original
Subject					
Environmental requirements applicable to mining					

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: The bill would alter a number of statutory provisions dealing with metallic mining. Specifically, the proposal would change the manner in which groundwater quality is regulated at mining sites, prohibit the Department from granting exemptions, variances or modifications to the waste management rules as applied to mining waste facilities, require the application of hazardous waste regulations to mining waste if the mining waste displays hazardous properties and would require application of the most stringent standards to mining projects in the case of overlapping regulatory authority. Each of these changes would necessitate the review and revision of various administrative codes including Chapters NR 132, 140 and 182 and various chapters of the NR 600 series.

Fiscal Estimate: The bill would not result in any direct significant fiscal impacts on state or local governments. The primary fiscal impact of the bill will be in terms of short-term allocation of staff time and resources for rule-writing activities. Revision of the mining rules and other codes affected by this legislation would be a very controversial and time-consuming process. It is estimated that 1.5 FTE would be required over a period of two years in order to complete the revision. The fiscal impact would be approximately \$105,000 per year for a two year period.

Long-Range Fiscal Implications

There are no long range fiscal impacts associated with the proposed legislation.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$105,000 per year for a two year period.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	
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		Date	
		7/2/2003	