



**Fiscal Estimate Narratives**

**DOA 8/1/2003**

LRB Number <b>03-1372/4</b>	Introduction Number <b>AB-422</b>	Estimate Type <b>Original</b>
<b>Subject</b> Indian student assistance grants; maximum amount increase		

**Assumptions Used in Arriving at Fiscal Estimate**

The bill would increase the transfers made from the Indian gaming receipts appropriation to fund increased Indian student assistance grants. This will reduce the amount paid into the general fund from the receipts appropriation by a like amount of \$1,481,600 annually.

**Long-Range Fiscal Implications**

Unknown if the program would be funded at the same level in future budgets.

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>03-1372/4</b>		<b>Introduction Number</b> <b>AB-422</b>	
<b>Subject</b>			
Indian student assistance grants; maximum amount increase			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$		
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations	1,481,600		
<b>TOTAL State Costs by Category</b>	<b>\$1,481,600</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR	1,481,600		
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$1,481,600		\$
NET CHANGE IN REVENUE	\$		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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