

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-2099/2	Introduction Number AB-423
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Subject
 Liability for damages caused by dogs

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	3. <input checked="" type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Indeterminate	<input checked="" type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	
1. <input checked="" type="checkbox"/> Increase Costs	<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue	
2. <input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By CTS/ Sheryl Gervasi (608) 266-6984	Authorized Signature Sheryl Gervasi (608) 266-6984	Date 8/18/2003
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Fiscal Estimate Narratives

CTS 8/18/2003

LRB Number 03-2099/2	Introduction Number AB-423	Estimate Type Original
Subject Liability for damages caused by dogs		

Assumptions Used in Arriving at Fiscal Estimate

This bill revises the penalties for certain dog damage/injury violations and permits any person to ask a court to order that a dog be killed. Present law provides that only the state or a municipality may ask for an order to kill a dog.

While the increased forfeiture amounts may increase the revenue collected by the state it is impossible to determine the additional costs that will be incurred by allowing any person to petition the court for an order to kill a dog. Any increase in litigation requires additional judge, court reporter and court staff time. These costs are borne both by the state and the county.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
Liability for damages caused by dogs			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$+indeterminate	\$+indeterminate
NET CHANGE IN REVENUE		\$+indeterminate	\$+indeterminate
Agency/Prepared By		Authorized Signature	Date
CTS/ Sheryl Gervasi (608) 266-6984		Sheryl Gervasi (608) 266-6984	8/18/2003