## Fiscal Estimate - 2003 Session

☑ Original ☐ Updated	Corre	cted	Supplemental		
LRB Number <b>03-0134/1</b>	Introductio	on Number A	B-426		
Subject					
Regulation of boxing					
Fiscal Effect					
Appropriations Rev	rease Existing venues crease Existing venues	☐ Increase Costs to absorb within ☐ Yes ☐ Decrease Costs	- May be possible agency's budget No		
Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory	rease Revenue missive Mandatory crease Revenue missive Mandatory	5.Types of Local Government Unit Towns Counties School Districts	ts Affected Village Cities Others WTCS Districts		
Fund Sources Affected  Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS s.20.165 (1)(g)					
Agency/Prepared By	Authorized Signatu	ire	Date		
R&L/ Elizabeth Reinwald (608) 266-0746 Elizabeth Reinwald (608) 266-0746					

## Fiscal Estimate Narratives R&L 9/12/2003

LRB Number 03-0134/1	Introduction Number	AB-426	Estimate Type	Original
Subject				
Regulation of boxing	•			

## **Assumptions Used in Arriving at Fiscal Estimate**

AB 426 removes amateur boxing from regulation by the Department of Regulation and Licensing.

This change will save the Department \$7,150 in expenditures annually in the following cost centers

Inspector per diem \$ 650 mileage 2,200 lodging 1,600 hourly comp@ 13.74 2,700

Annual revenue lost will be approximately \$100 per year based on FY 2003 receipts.

Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

	Original	Updated		Corrected		Supplemental	
LRB	Number	03-0134/1		Introduction Nur	nber	AB-426	
Subjec	et						
Regula	tion of boxin	g					
I. One- annua	time Costs lized fiscal e	or Revenue Impacts fo effect):	r Sta	te and/or Local Governi	ment (d	lo not include in	
II. Ann	ualized Cos	ts:		Annualized Fiscal Impact on funds from:			
			-	Increased Costs	5	Decreased Costs	
A. Stat	e Costs by	Category					
		- Salaries and Fringes		\$			
(FTE	Position Ch	anges)					
		- Other Costs				-7,150	
Loca	l Assistance						
Aids	to Individual	s or Organizations					
TC	OTAL State	Costs by Category		\$		\$-7,150	
B. Stat	e Costs by	Source of Funds					
GPR							
FED							
PRO	/PRS					-7,150	
SEG	/SEG-S						
III. Stat revenu	e Revenues es (e.g., tax	s - Complete this only value increase, decrease in	when licen				
CDD	Taxes			Increased Rev	<u> </u>	Decreased Rev	
	Earned			\$	ļ	\$	
FED	⊏ameu				ļ	-10	
	/PRS				<u> </u>		
	/SEG-S				<u> </u>	-90	
		Povenue					
TOTAL State Revenues		\$	<u> </u>	\$-100			
		NET ANNU	ALIZ	ED FISCAL IMPACT	Т		
NET CHANGE IN COSTS			State		Local		
NET CHANGE IN COSTS  NET CHANGE IN REVENUE		\$-7,150		\$			
IVE I OI	WINGE IN K	L V LINUE		\$-100	<u> </u>	\$	
Λαορο	//Dropored 5	D.,		41			
		thorized Signature		Date			
R&L/ Elizabeth Reinwald (608) 266-0746				9/12/2003			