

Fiscal Estimate - 2003 Session

Original Updated Corrected Supplemental

LRB Number 03-2585/1		Introduction Number AB-438	
Subject			
Fireworks			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input checked="" type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<input type="checkbox"/> Decrease Costs			
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Cities			
Fund Sources Affected			
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.143 (3) (j)			
Affected Ch. 20 Appropriations			
Agency/Prepared By		Authorized Signature	
COMM/ Debra Bresser (608) 266-8603		Louie Cornelius (608) 266-8629	
Date			
8/26/2003			

Fiscal Estimate Narratives

COMM 8/26/2003

LRB Number	03-2585/1	Introduction Number	AB-438	Estimate Type	Original
Subject					
Fireworks					

Assumptions Used in Arriving at Fiscal Estimate

AB 438 indicates several requirements regarding the sale and use of fireworks. Provisions of AB 438 affecting the Department of Commerce include the licensing of fireworks wholesalers and the registration of persons who purchase from wholesalers. The bill also requires that a copy of each fireworks display permit issued by a municipality be sent to the Department within ten working days after the permit is issued.

The Department currently regulates manufacturers of fireworks per Comm 9. The Department does not currently regulate the use, purchase, or sale of fireworks.

AB 438 would require the Department to license wholesale purchasers of fireworks, and promulgate rules for this activity. The Department estimates that less than 25 such licenses would be issued. AB 438 also provides for the registration of persons who wish to purchase fireworks at wholesale in Wisconsin. It is difficult to estimate the number of such registrations that would be received annually. However, the Department projects it would receive 300 such registrations annually. AB 438 also requires that municipalities submit to the Department copies of each fireworks display permit issued. The Department estimates it would receive 8,000 such permits annually.

The workload resulting from administering the requirements of AB 438 would be as follows and would result in the need for an additional .5 FTE support staff at an annual cost of \$26,500.

1. 25 fireworks wholesaler licenses issued biennially would result in approximately 2 hours of additional work annually.
2. 8,000 fireworks permits forwarded by municipalities would result in approximately 800 hours of additional workload annually.
3. 300 registrations of fireworks purchasers would result in 50 hours of additional work annually.
4. The promulgation of rules as indicated by AB 438 would require 60 hours. This one-time workload would be absorbed within the Department's current resources.

Although AB 438 does not indicate the amount of fees to be assessed due to the requirements, the Department's fee authority typically indicates that fees shall be set to equal the cost of providing program services. Therefore, the Department estimates annual revenue resulting from AB 438 would be \$26,500.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-2585/1		Introduction Number AB-438	
Subject Fireworks			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$19,200	
(FTE Position Changes)		(0.5 FTE)	
State Operations - Other Costs		7,300	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$26,500	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS (PRO)		26,500	
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS (PRO)		26,500	
SEG/SEG-S			
TOTAL State Revenues		\$26,500	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$26,500	\$
NET CHANGE IN REVENUE		\$26,500	\$
Agency/Prepared By		Authorized Signature	Date
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