

Fiscal Estimate Narratives

DNR 8/6/2003

LRB Number 03-0955/1	Introduction Number AB-445	Estimate Type Original
Subject Regulation of piers and boat shelters		

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: The bill exempts most existing piers, boat shelters and boathouses from DNR and local enforcement. The bill voids existing DNR rules regarding piers, boat shelters and boathouses (NR 325 and 326), and requires DNR to promulgate new rules.

Fiscal Estimate: The Department expects no net fiscal impact to state or local government associated with this bill. The Department assumes any workload reduction associated with deregulation of piers, boat shelters and boathouses will be replaced by additional workload associated with responding to citizen and riparian complaints related to these structures.

Assumptions: Rulemaking is estimated to require 2000 staff hours for stakeholder and technical advisory committees, public informational forums, NRB briefings, staff training, brochure and form development, etc. Most of the work would probably be done by policy staff earning \$25-30/hour. On that basis, rulemaking is estimated to cost \$60,000 on a one-time basis.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-0955/1		Introduction Number AB-445	
Subject			
Regulation of piers and boat shelters			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$60,000 for developing administrative rules			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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