

Fiscal Estimate Narratives

DOT 9/2/2003

LRB Number	03-1878/1	Introduction Number	AB-462	Estimate Type	Original
Subject					
Prohibiting cell phone use by operators holding an instruction permit or a probationary license					

Assumptions Used in Arriving at Fiscal Estimate

Conclusion:

One-time costs Data Processing = \$37,536

Basis for Conclusion:

1. Law enforcement already has the ability to cite ANY driver for inattentive driving (ID), including the use of a cell phone, under s. 346.89(1), Stats. In 2002 there were 10,338 convictions for inattentive driving (ID). The number involving the use of a cell-phone is not known.
2. This proposal adds a specific restriction on the use of a cell phone for holders of Instruction Permits (of any age) and Probationary Licenses (under the age of 18.)
3. This proposal is not expected to significantly increase the number of convictions.
4. The visual identification of drivers subject to this restriction is not easy for law enforcement. After a stop, it will assist law enforcement to have the restriction printed on the license and available on the driver record. Data Processing effort required to do this is estimated at 48 days x (\$560 contract programmers + \$222 CPU time)= \$37,500.
5. No charge code will be developed for this conviction since it cannot be identified separately from other GDL-related Violations of Restriction (VOR.)

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-1878/1		Introduction Number AB-462	
Subject			
Prohibiting cell phone use by operators holding an instruction permit or a probationary license			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
Data Processing development \$37,500			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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