

Fiscal Estimate Narratives

DNR 8/18/2003

LRB Number	03-2595/1	Introduction Number	AB-463	Estimate Type	Original
Subject					
Youth ATV racing					

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: Under current law, operators of all-terrain vehicles are prohibited from operating those vehicles in certain specified ways, including in a careless way so as to endanger a person, with a firearm unless it is unloaded and in a carrying case, or within 150 feet of a dwelling at a speed exceeding ten miles per hour. This bill prohibits the operation of an all-terrain vehicle at a speed exceeding ten miles per hour within 100 feet of an individual who is not on an all-terrain vehicle. This new prohibition does not apply to the operation of an all-terrain vehicle in a sanctioned race or derby.

Current law prohibits an individual under the age of 12 from operating an all-terrain vehicle unless he or she is operating the vehicle for agricultural purposes under the supervision of a person over the age of 18 or unless he or she is operating the vehicle on an all-terrain vehicle trail and is accompanied by a parent. Currently an individual age 12 to 16 has limits on his or her operation of an all-terrain vehicle, including a prohibition from operating an all-terrain vehicle unless he or she has an all-terrain vehicle safety certificate or is accompanied by an individual over the age of 18. These prohibitions do not apply to the operation of an all-terrain vehicle on land under the management and control of the individual's immediate family. This bill changes the applicability of these prohibitions so that those prohibitions do not apply to the operation of an all-terrain vehicle on private property or during a sanctioned race or derby.

If an accident involving an all-terrain vehicle results in the death of any individual or an injury that requires treatment by a physician, the operator of each all-terrain vehicle involved in the accident must notify a conservation warden or law enforcement officer of the accident and file a written report with the Department of Natural Resources. This bill exempts operators of all-terrain vehicles from this reporting requirement if the accident occurs during a sanctioned race or derby.

This bill defines a sanctioned race or derby and requires the sponsor of such a race or derby to obtain any required permits, give timely notice of the event to the local conservation warden or law enforcement agency, mark the raceway with fencing or signs that meet certain standards, and remove those fences and signs after the sanctioned race or derby ends.

Fiscal Estimate: It is estimated that approximately .125 FTE will be needed to monitor race activities as a result of this bill. The total FTE for the ATV program is fixed (4.0 FTE) and is SEG funded which means that other areas of the patrol (registration, trail monitoring, trespass, etc.) will be reduced. Overall program FTE increase/decrease will be none.

Other changes per this bill might require minor workload increases (reviewing race notifications), however these increases are insignificant and are expected to be offset by reductions in workload resulting from the change that eliminates reporting race accidents.

All changes to workload costs will be absorbed in the current Law Enforcement ATV budget.

Long-Range Fiscal Implications

The number of ATV races is expected to remain stable or increase commensurately as registration numbers increase. Any fiscal impacts as a result will be handled within existing FTE and operation dollars.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$	\$	
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes	\$	\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$	\$
NET CHANGE IN REVENUE	\$	\$	\$
Agency/Prepared By		Authorized Signature	Date
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