

Fiscal Estimate Narratives

DOT 9/2/2003

LRB Number	03-2987/1	Introduction Number	AB-464	Estimate Type	Original
Subject					
Prohibiting drivers under probationary license and instruction permit from using a cell phone while driving					

Assumptions Used in Arriving at Fiscal Estimate

Conclusion:

One-time costs Data Processing = \$37,536

Basis for Conclusion:

1. This proposal adds the specific prohibition for Instruction Permit and Probationary license holders of any age from using a wireless device (such as a cell phone), except to report an emergency, when being cited for Inattentive Driving (ID).
2. In 2002 there were 10,338 convictions for Inattentive Driving (ID). The number involving the use of a cell-phone is not known.
3. This proposal is not expected to increase the number of convictions, as existing citations probably involve cell-phone usage but cannot be identified as such in DMV records.
4. Changes to the license issuance system require 48 days data processing effort: 48 days x (\$560 Contract Programmers + \$222 CPU time) = \$37,536.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Prohibiting drivers under probationary license and instruction permit from using a cell phone while driving			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
Data Processing development \$37,536			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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