Fiscal Estimate - 2003 Session

	Original		Updated		Corrected		Supplen	nental
	Number	03-3109/1		Intro	duction Number	er A	B-467	
Subject Traffic		l registration pro	gram					
	No State Fisc ndeterminate Increase E Appropriat Decrease Appropriat	e Existing tions Existing	Revenue Decrease Revenue	e Existing	absorb_w	rithin age Yes	May be po ency's bud	essible to get No
- 2	Indeterminate I. Increase Permiss Decrease Permiss	e Costs sive Mandator se Costs sive Mandator	4. Decrease	ve Manda Revenue	Count Schoo atory Distric	cted s	Village Others WTCS Districts	Cities
Fund S	Sources Affe		PRS SE	.G 🔲 SE	Affected Ch. 2	20 Appr	opriations	i
Agenc	y/Prepared E	Зу	Au	thorized Signature				ate
DOA/ D	ick Wagner ((608) 266-0653	Ма	artha Kerner (608) 266-1359				/4/2003

Fiscal Estimate Narratives DOA 9/4/2003

LRB Number	03-3109/1	Introduction Number	AB-467	Estimate Type	Original						
Subject											
Traffic violation and registration program											

Assumptions Used in Arriving at Fiscal Estimate

The bill provides extra spending authority to DOT for traffic violation programs in FY 04 and FY 05. The bill requires that DOA ensure the biennial amount in 05-07 be reduced by \$13,300 from the FY 05 amount. The reduction should occur in the base year reconciliation or the standard decision items of the biennial budget process administered by the State Budget Office. While there is a cost of the bill in 03-05 with increased expenditures, there should be no extra cost associated with administering the biennial budget process.

Long-Range Fiscal Implications

No extra cost to DOA.