

Fiscal Estimate Narratives

DOA 9/4/2003

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| LRB Number 03-3109/1 | Introduction Number AB-467 | Estimate Type Original |
| Subject Traffic violation and registration program | | |

Assumptions Used in Arriving at Fiscal Estimate

The bill provides extra spending authority to DOT for traffic violation programs in FY 04 and FY 05. The bill requires that DOA ensure the biennial amount in 05-07 be reduced by \$13,300 from the FY 05 amount. The reduction should occur in the base year reconciliation or the standard decision items of the biennial budget process administered by the State Budget Office. While there is a cost of the bill in 03-05 with increased expenditures, there should be no extra cost associated with administering the biennial budget process.

Long-Range Fiscal Implications

No extra cost to DOA.