

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-1899/2	Introduction Number AB-486
------------------------------------	--

Subject
 Require state agencies to act on applications for approvals within periods established by rule

Fiscal Effect

State:

- | | | |
|--|--|--|
| <input type="checkbox"/> No State Fiscal Effect
<input type="checkbox"/> Indeterminate
<input checked="" type="checkbox"/> Increase Existing Appropriations
<input type="checkbox"/> Decrease Existing Appropriations
<input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues
<input type="checkbox"/> Decrease Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<div style="text-align: center;"> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs |
|--|--|--|

Local:

- | | | |
|--|--|--|
| <input type="checkbox"/> No Local Government Costs
<input type="checkbox"/> Indeterminate
1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|--|--|--|

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.143 (3) (j)	

Agency/Prepared By	Authorized Signature	Date
COMM/ Debra Bresser (608) 266-8603	Louie Cornelius (608) 266-8629	9/16/2003

Fiscal Estimate Narratives

COMM 9/16/2003

LRB Number	03-1899/2	Introduction Number	AB-486	Estimate Type	Original
Subject					
Require state agencies to act on applications for approvals within periods established by rule					

Assumptions Used in Arriving at Fiscal Estimate

AB 486 would require the Department of Commerce to establish deadlines for the approval or disapproval of applications for licenses and building plans, and activities that require the Department's approval as a prerequisite to the applicant taking certain actions. AB 486 also indicates requirements for applicant notification and deadline extensions, and requirements in the event that deadlines established as a result of AB486 are not met.

Activities conducted by the Department that would fall under the purview of AB 486 are plan review of commercial buildings and related components, issuance of building trade- and tank-related credentials, issuance of permits to operate for building components, registration of certain mechanical structures, and building-related product approvals.

The Department has established processing time deadlines and a policy of refunding fees if deadlines are not met via administrative rules for several of the activities indicated in AB 486. Comm 2, the Department's fee schedule, specifies that a refund of 50% of the fee paid shall be made if a permit has a specified processing time and that processing time is not met. Several of the Department's rules specify processing time deadlines for various activities. For example, Comm 5.04 (1) indicates that applications for credentials shall be granted or denied within 21 calendar days after all application materials have been received and Comm 5.04 (2)(a) indicates that if an application is incomplete, additional information will be requested within 21 days after receipt of the application. Comm 61.31 (3) (a) indicates a processing time of 15 days for commercial building plan review applications. Currently, the Department generally communicates the applicable time and refund policy on the corresponding application form.

AB 486 would necessitate an update of various Department rules to fully correspond with the requirements indicated in AB 486. The Department estimates that the workload resulting from this could be absorbed within current resources. AB 486 would require the Department to notify each applicant, subsequent to receipt of an application, of the applicable time processing deadline. The Department annually receives approximately 117,500 applications as defined by AB 486. This would result in an annual workload increase of 1.0 FTE. The increased annual cost would be \$98,100, which includes \$53,100 in salary, fringe and supplies costs associated with 1.0 FTE Program Assistant 4 and \$45,000 in printing/postage costs.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-1899/2		Introduction Number AB-486	
Subject			
Require state agencies to act on applications for approvals within periods established by rule			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$38,400		0
(FTE Position Changes)	(1.0 FTE)		(0.0 FTE)
State Operations - Other Costs	59,700		0
Local Assistance	0		0
Aids to Individuals or Organizations	0		0
TOTAL State Costs by Category	\$98,100		\$0
B. State Costs by Source of Funds			
GPR	0		0
FED	0		0
PRO/PRS (PRO)	98,100		0
SEG/SEG-S	0		0
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$0		\$0
GPR Earned	0		0
FED	0		0
PRO/PRS	0		0
SEG/SEG-S	0		0
TOTAL State Revenues	\$0		\$0
NET ANNUALIZED FISCAL IMPACT			
	State		Local
NET CHANGE IN COSTS	\$98,100		\$
NET CHANGE IN REVENUE	\$0		\$
Agency/Prepared By		Authorized Signature	
COMM/ Debra Bresser (608) 266-8603		Louie Cornelius (608) 266-8629	
		Date	
		9/16/2003	