

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-1899/2	Introduction Number AB-486	
Subject		
Require state agencies to act on applications for approvals within periods established by rule		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.255 (1) (hg)		
Agency/Prepared By	Authorized Signature	Date
DPI/ Thomas Johnson (608) 266-2819	Michael Bormett (608) 266-2804	9/22/2003

Fiscal Estimate Narratives

DPI 9/22/2003

LRB Number	03-1899/2	Introduction Number	AB-486	Estimate Type	Original
Subject					
Require state agencies to act on applications for approvals within periods established by rule					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires state agencies, including the department of public instruction (DPI), to promulgate rules establishing periods within which they intend to approve or disapprove applications for specified licenses and permits. The DPI would be required to refund fees paid by an applicant for a teaching license if the agency would fail to act within the period established by rule.

The department, upon receiving an application for a teaching license or permit, is required to inform the applicant of the time period established by rule. The department may extend the period for these approvals on the grounds that an application was incomplete if it provides written notice to the applicant within 30 days of receiving the application describing the information that must be provided to complete the application.

Costs to the department are related to increased paperwork, staff time, and mailings. Department revenues could be reduced by the possible refunds of fees resulting from the bill's provisions.

The department annually receives approximately 30,000 applications for teaching licenses and permits. Under this bill, the department is required to inform each applicant of the period of time established to approve or disapprove the application. The cost for mailing one item is \$.21. If the department were to mail out an informational notice for each application, annual costs to the department would be approximately \$6,300 (30,000 applications X \$.21 = \$6,300).

If staff inform applicants of the bill's provisions by telephone or electronically, this additional duty may cause delays in processing applications, which could result in the department refunding fees. Any lost revenue as a result of this provision is unknown.

Any costs relating to developing administrative rules to enable this proposal are expected to be absorbed within the agency's operating budget.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 03-1899/2		Introduction Number AB-486	
Subject			
Require state agencies to act on applications for approvals within periods established by rule			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs	6,300	
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$6,300	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS (20.255)	6,300	
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$6,300	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DPI/ Thomas Johnson (608) 266-2819		Michael Bormett (608) 266-2804	9/22/2003