

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-1899/2	Introduction Number AB-486
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Subject

Require state agencies to act on applications for approvals within periods established by rule

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By ETH/ Jonathan Becker (608) 267-0647	Authorized Signature Roth Judd (608) 266-8111	Date 9/10/2003
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Fiscal Estimate Narratives

ETH 9/10/2003

LRB Number	03-1899/2	Introduction Number	AB-486	Estimate Type	Original
Subject					
Require state agencies to act on applications for approvals within periods established by rule					

Assumptions Used in Arriving at Fiscal Estimate

The bill would require the Ethics Board to notify each applicant for a lobbyist license in writing of the approval of the license. If the requirement that notification be in writing is satisfied by electronic notification, then the bill would have no fiscal effect. Indeed, the Ethics Board already lists new lobbyists daily on its web site. However, if the requirement means that the Board must provide paper notice, then estimated biennial costs will be approximately \$335.

Here is a breakdown of the costs of supplies to send out 706 letters to lobbyists informing them that they are licensed.

Bond paper 1.41 reams @ \$8.96 \$12.63
Printing of letter 706 @ \$0.0088 \$6.21
Envelopes #9 letter 1.41 boxes @ \$9.60 \$13.54
Labels .24 box @ \$19.80 \$4.75
Printing of labels 24 @ \$0.0088 \$0.21
Postage 706 @ \$0.37 \$261.22
Handling charge - 14% \$261.22 x 14% \$36.57

TOTAL \$335.13

Long-Range Fiscal Implications